

NORTH CAROLINA STATEWIDE TELEPSYCHIATRY PROGRAM

Quarterly Progress Update

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NC-STeP Advisory Council Meeting Monday, August 28, 2023 1:30 pm – 3:00 pm Virtual Meeting via Zoom Video Conference

Agenda

- 1:30- 1:40 p.m. Welcome and Introductions
- 1:40- 1:45 p.m. Review and Approval of June 6, 2023 Minutes
- 1:45- 2:45 p.m. NC-STeP FY23-Q4 (Apr-Jun) Performance Data
- 2:45-2:50 p.m. Old Business
- 2:50- 2:55 p.m. New Business
- 2:55- 3:00 p.m. Announcements
- 3:00 p.m. Adjourn

zoom

Join Zoom Meeting

https://us06web.zoom.us/j/86275131129?pw d=YU5BUGpXL2NVdnhGakZkWTk0YkpOUT09

Meeting ID: 862 7513 1129 Passcode: 880796

NC-STeP Quality Management and Outcomes Monitoring Processes: April - June 2023

- 29 hospitals were live
- 22 hospitals reporting Telepsychiatry patients in their ED
 - not all live hospitals had telepsychiatry patients
- Total number of assessments for this quarter = 985
- Total number of encounters for this quarter = 896
- Patient assessments billed for Model 1 hospitals = 832



NC-STeP Quality Management and Outcomes Monitoring Processes: April – June 2023

- The Median Length of Stay was 37.3 hours
- The Average Length of Stay was 61.0 hours
 - 55.0 hours for those discharged to home
 - 60.4 hours for those transferred to another facility
- Average Consult Elapsed Time (in Queue to Exam Complete) for Model 1 hospitals was 4 hours and 59 minutes.



NC-STeP Quality Management and Outcomes Monitoring Processes: April - June 2023

- 668 ED patients who received telepsychiatry services had an IVC in place during their ED stay.
 - 295 (44%) of those patients did not have an IVC in place when discharged.
- Of the ED patients who received telepsychiatry services:
 - 53% were discharged to home
 - 37% were discharged to another facility



NC-STeP Quality Management and Outcomes Monitoring Processes: April - June 2023

- 22 Community based sites were live as of 06/30/2023.
- There were 1,996 total behavioral health visits.
 - 172 visits with a Psychiatrist.
 - 1,824 visits with a behavioral health manager.



NC-STeP	Since project inception in November 2013	Quarter Jan- Mar 2023	Quarter Apr- Jun 2023	Quarter Jul- Sep 2023	Quarter Oct- Dec 2023
Total Patient Encounters	45,984	876	896		
Model 1 Hospital Patient Encounters	28,708	824	832		
Model 2 Hospital Patient Encounters	17,276	52	64		
Total Number of Assessments (Billed Assessments for Model 1 Hospitals + Number of Patient Encounters for Model 2 Hospitals)	59,215	1,012	985		

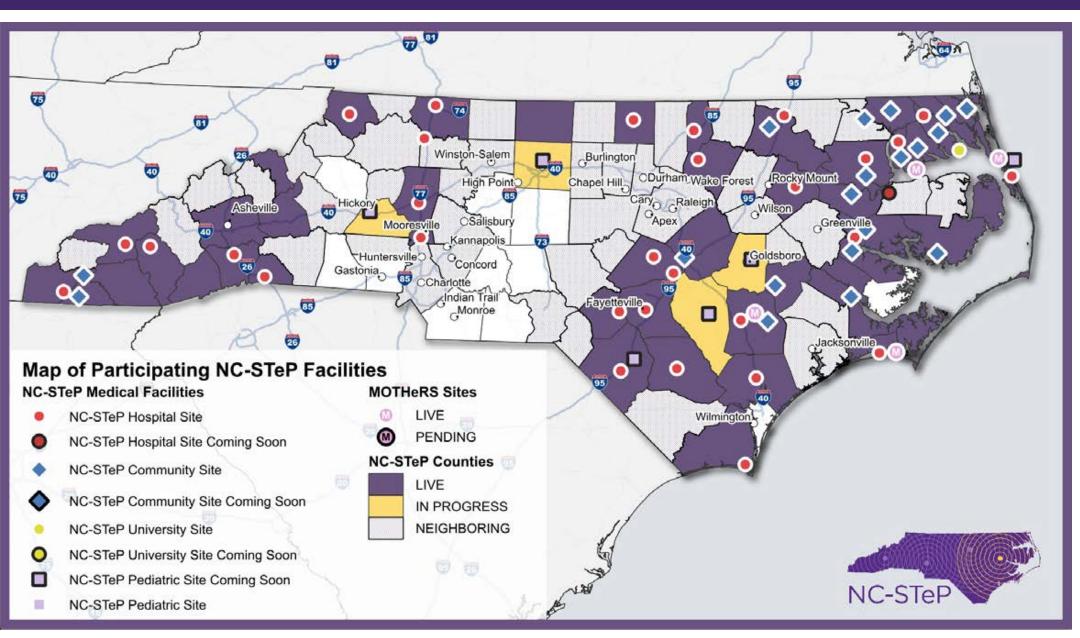
NC-STeP	Since project inception in November 2013	Quarter Jan- Mar 2022	Quarter Apr- Jun 2022	Quarter Jul- Sep 2022	Quarter Oct- Dec 2022
Total Patient Encounters	45,984	1,240	1,325	1,350	1,209
Model 1 Hospital Patient Encounters	28,708	802	873	894	759
Model 2 Hospital Patient Encounters	17,276	438	452	456	450
Total Number of Assessments (Billed Assessments for Model 1 Hospitals + Number of Patient Encounters for Model 2 Hospitals)	59,215	1,532	1,563	1,506	1,322

Mission Health graduated from the program. They have 32 providers and 7 sites. They are continuing with the telepsychiatry services started under NC-STeP, however we will no longer be receiving consult data.

NC-STeP Benchmarks

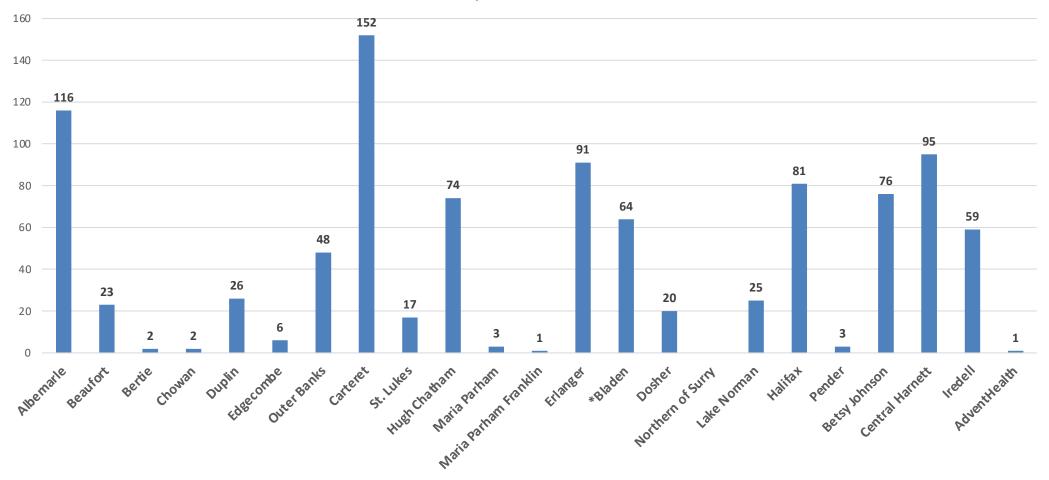
NC-STeP	Goals	Values Reached			
	Cumulative Target to be reached by (06/30/2023)	Value Reached as of most recent previous quarter (03/31/2023)	Value Reached as of this reporting quarter (06/30/2023)	Year-to-Date Total with % of the Yearly Target (03/31/2023)	
Number of IVCs	2,815	711	668	3,123	early Target
Number of IVCs Overturned	1,155	307	295	1,249	
				108% of Y	early Target
Total Number of Assessments (Billed assessments for Model 1 hospitals + Number of patient encounters	5,025	1,012	985	4,825	
for Model 2 hospitals.)				96% of Ye	arly Target

NC-STeP Status as of June 30, 2023



Number of NC-STeP Patients by Hospital

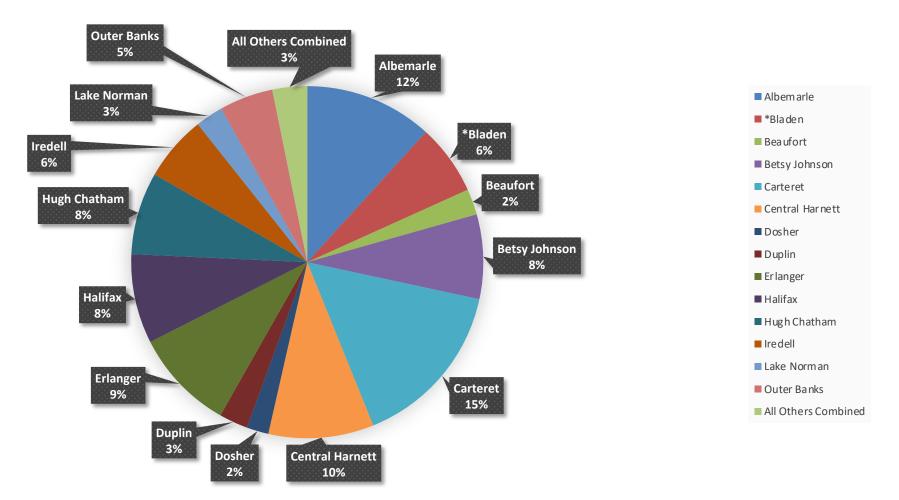
April - June 2023





Percent of Use by Hospital Apr - Jun 2023

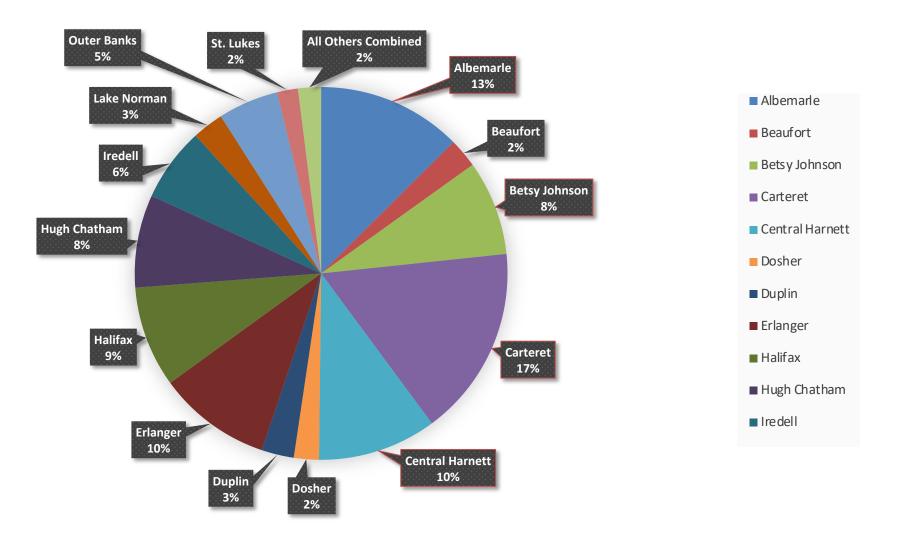
(based on number of encounters)





Percent of Use by Model 1 Hospitals Apr - Jun 2023

(based on number of encounters)

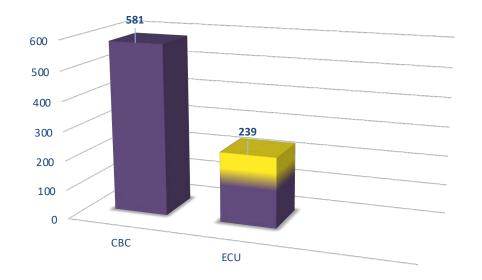


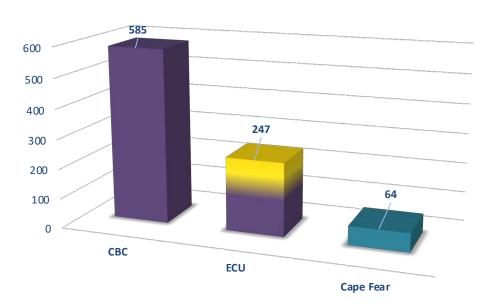


Number of Patients by Provider (Model 1)

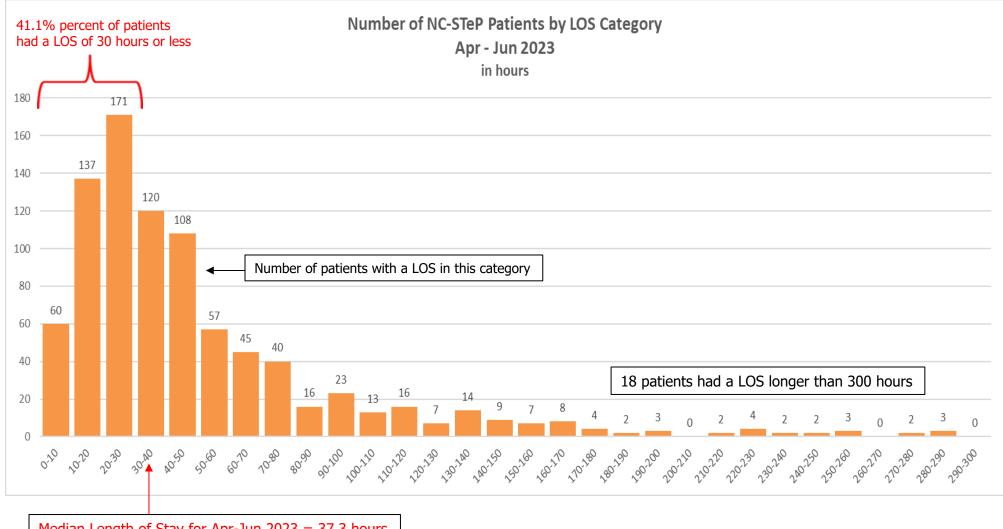
Jan-Mar 2023





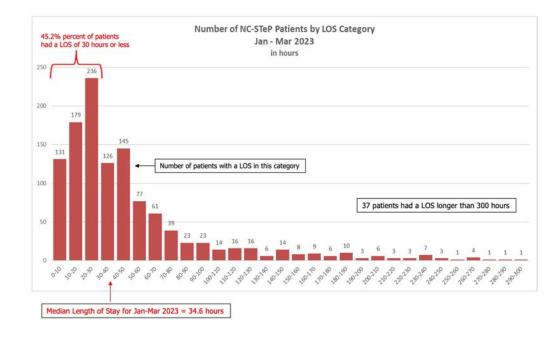


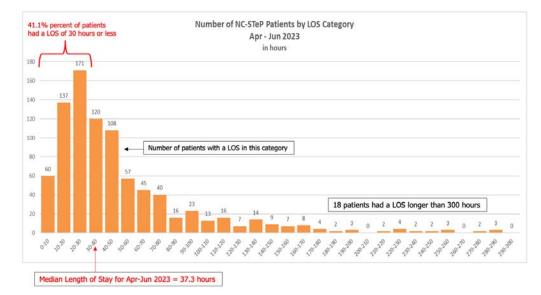




Median Length of Stay for Apr-Jun 2023 = 37.3 hours



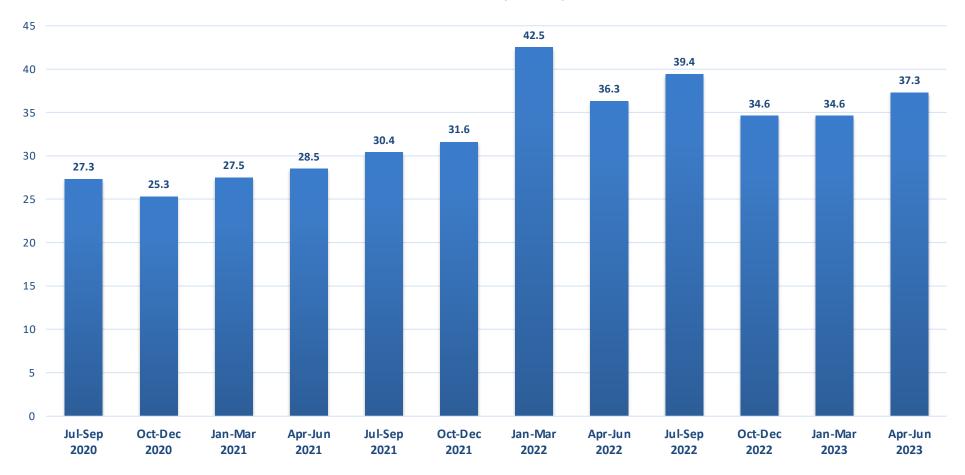






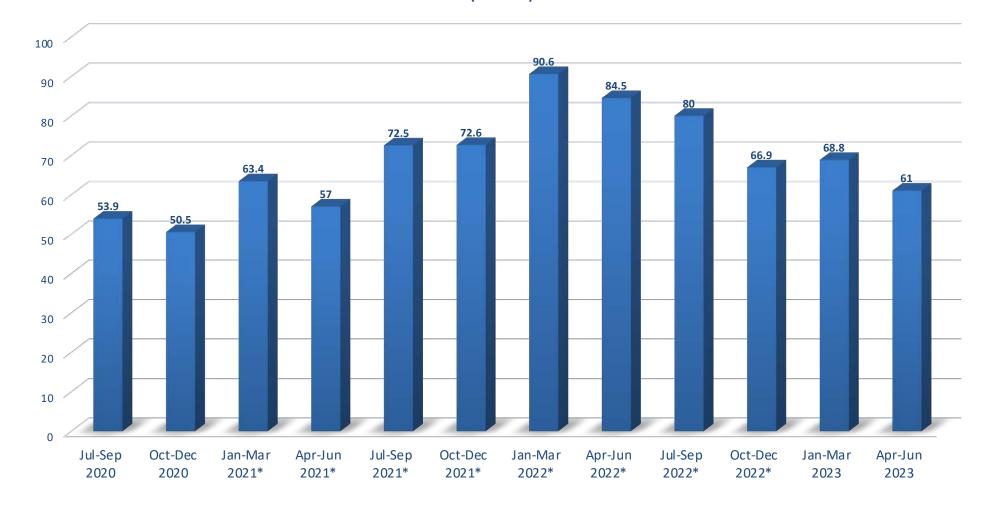
Median Length of Stay by Quarter

(in hours)

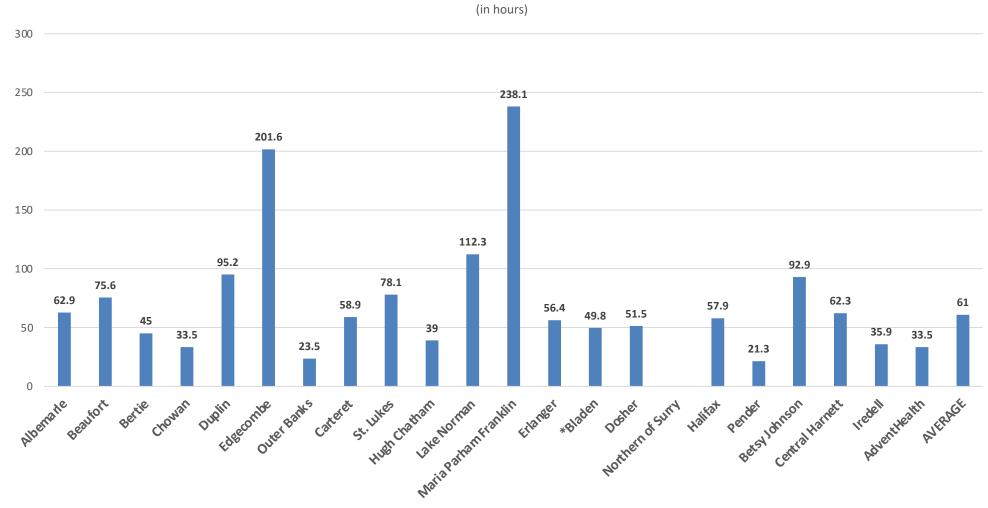




Average Length of Stay by Quarter (in hours)





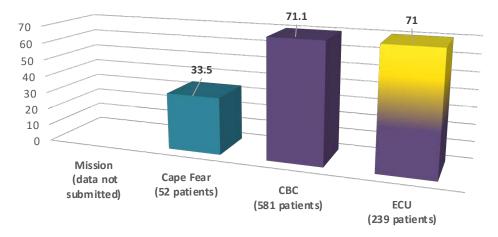


Average Length of Stay for NC-STeP Patients by Hospital

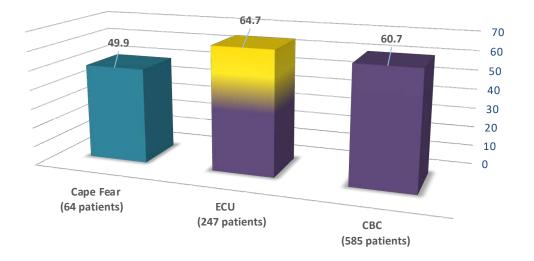
April - June 2023



Jan-Mar 2023 (in hours)



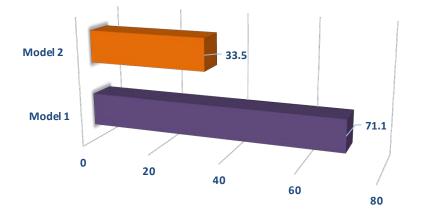
Apr-Jun 2023 (in hours)



Average Length of Stay by Provider

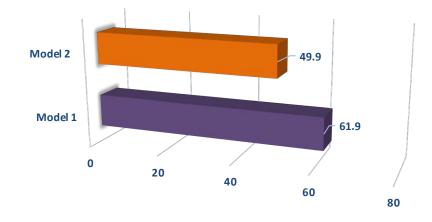


Average LOS by Model



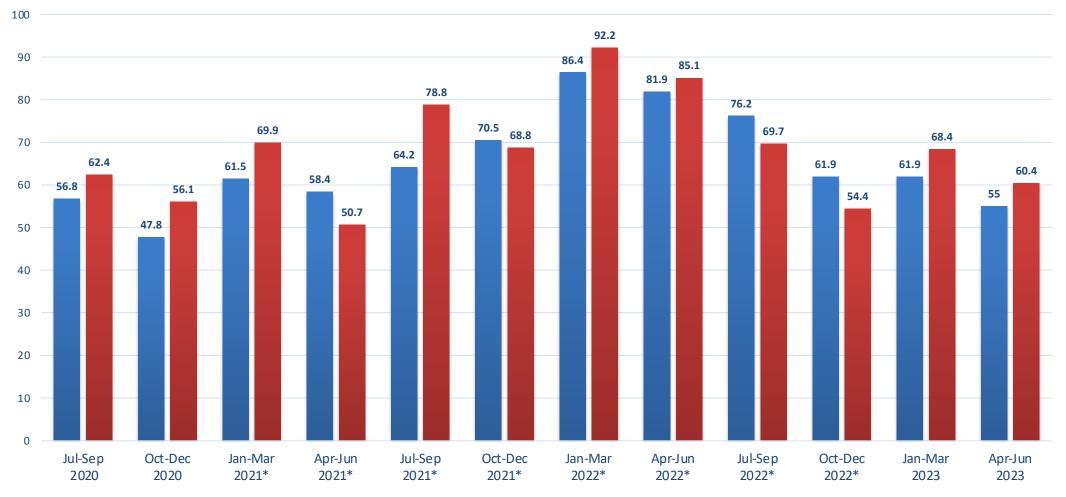
Jan-Mar 2023 (in hours)

Apr-Jun 2023 (in hours)





Average Length of Stay by Quarter for Patients Discharged to Home or Transfer (in hours)

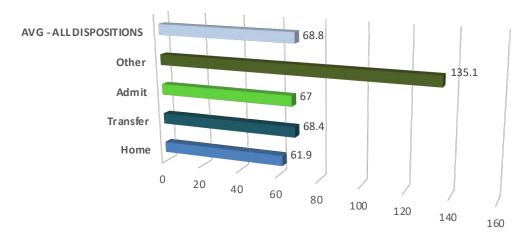


Avg LOS for patients discharged HOME

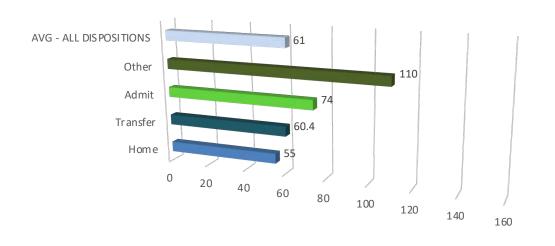
Avg LOS for patients discharged TRANSFER



Jan - Mar 2023 (in hours)



Average LOS by Discharge Disposition

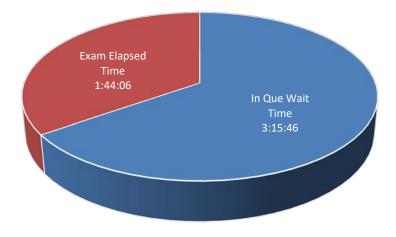


Apr - Jun 2023(in hours)



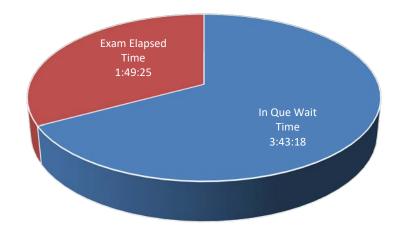
Consult Elapsed Time

CBC & ECU Average Consult Exam Elapsed Time In Que to Exam Complete FY23-Q4 April - June 2023



In Que Wait Time
Exam Elapsed Time

CBC & ECU **Average Consult Exam Elapsed Time** In Que to Exam Complete FY23-Q3 JAN-MAR 2023

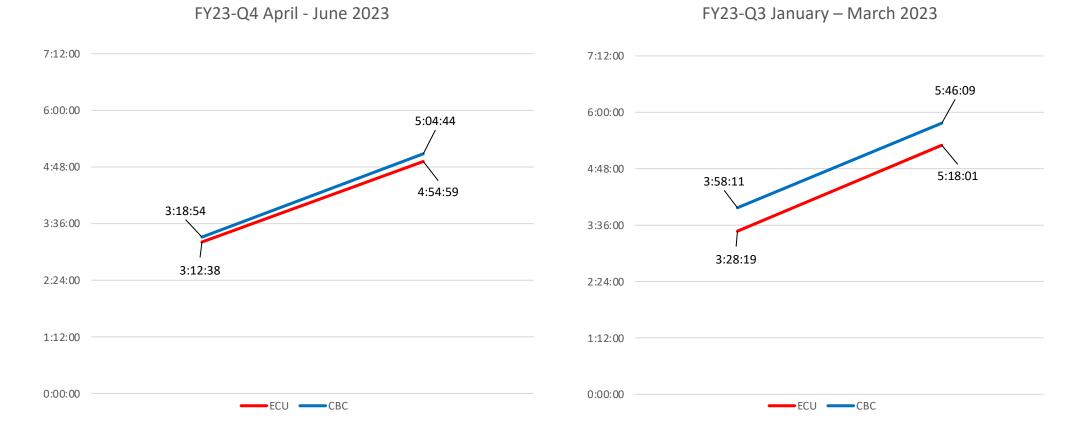


In Que Wait Time Exam Elapsed Time



Consult Elapsed Time: Comparison of CBC and ECU

In Que to Exam Complete

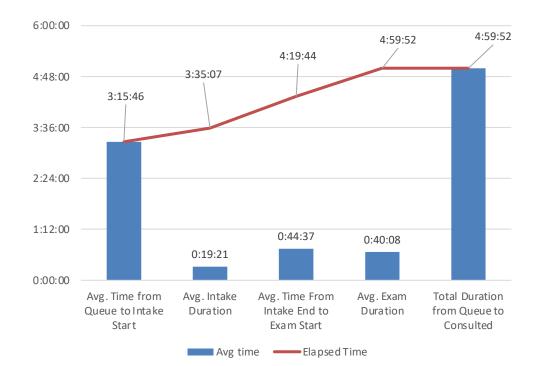




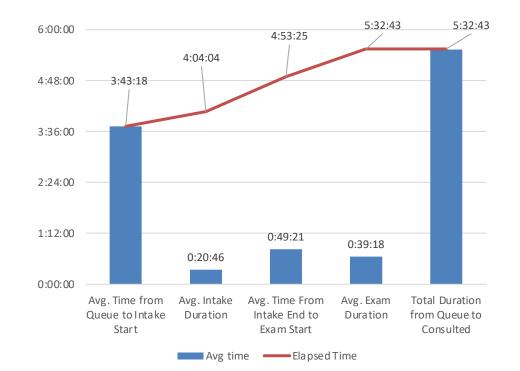
In Que to Exam Complete

Key Processes and Elapsed Times Averages (CBC and ECU)

April - June 2023



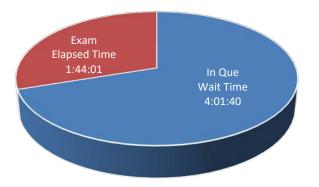
January - March 2023



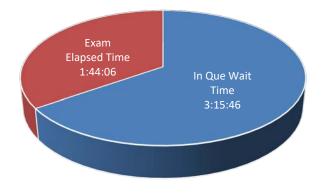


Consult Elapsed Time

CBC & ECU Average Consult Elapsed Time In Que to Exam Complete January - December 2022 (5 hrs. 42 min.)

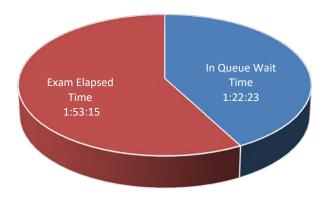


CBC & ECU Average Consult Elapsed Time In Que to Exam Complete FY23-Q4 April - June 2023 (4 hrs. 59 min.)

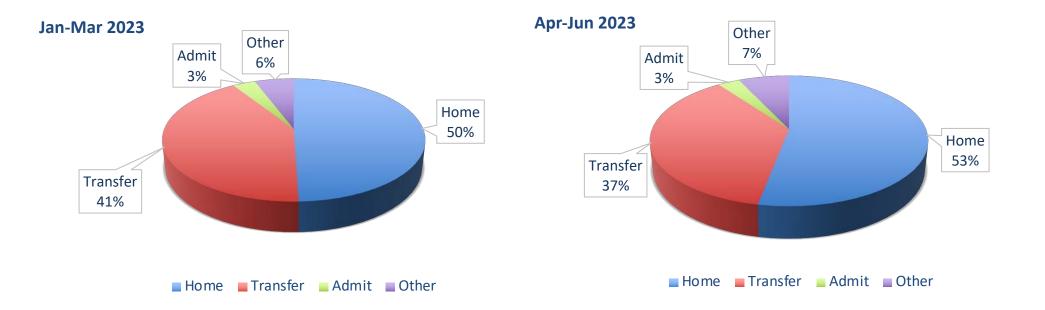




CBC, OVBHS, and ECU Average Consult Elapsed Time In Queue to Exam Complete January - December 2019 (3 hrs. 16 min.)



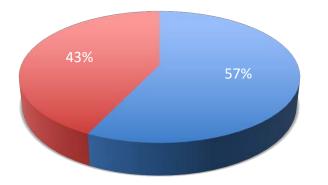
Percent of Patients by Discharge Disposition

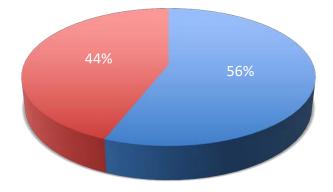




Jan-Mar 2023

Apr-Jun 2023

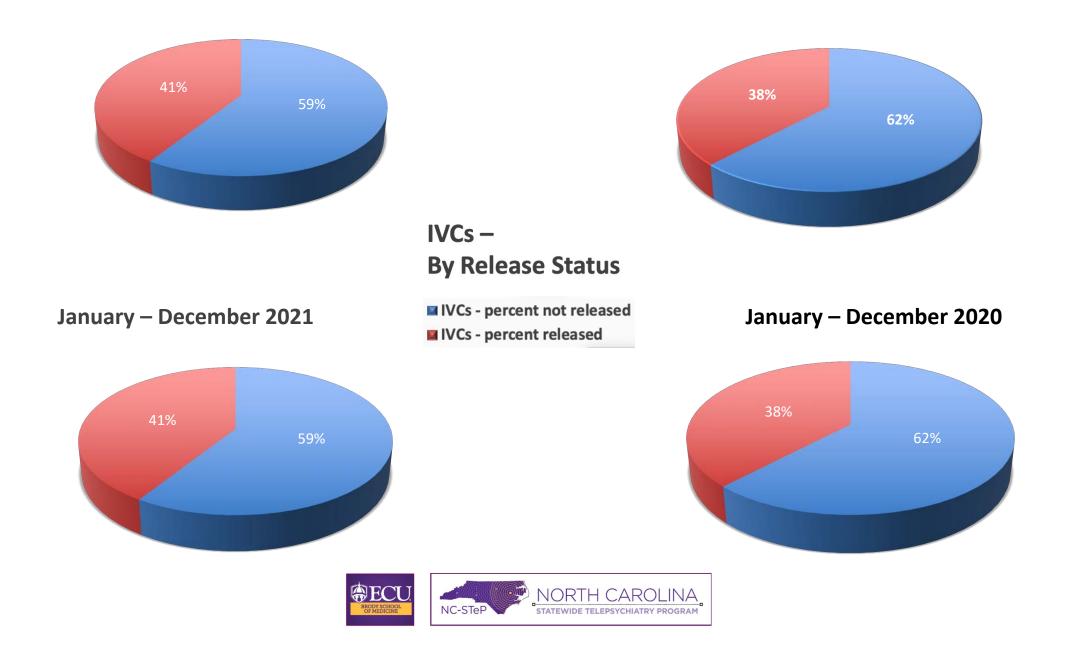




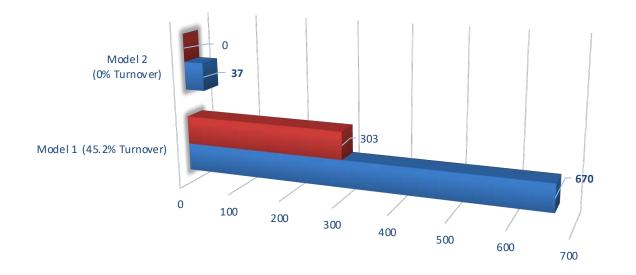
IVCs – By Release Status

IVCs - percent not releasedIVCs - percent released



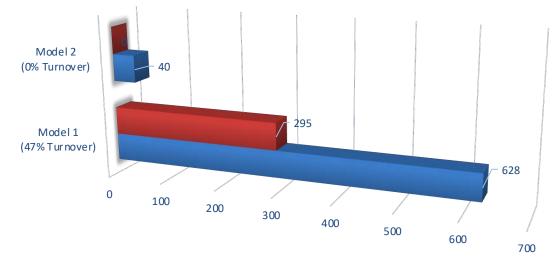


Jan-Mar 2023



Number of IVCs and IVC Turnovers by Model

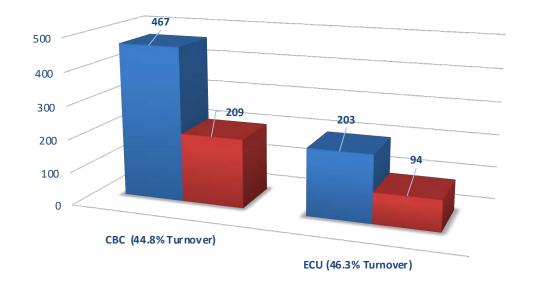
Apr-Jun 2023



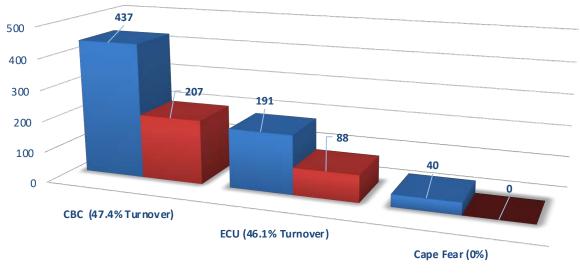
RODYSCHOOL NC-STEP NORTH CAROLINA STATEWIDE TELEPSYCHIATRY PROGRAM

■ IVC Turnovers ■ IVCs

Jan-Mar 2023



Apr-Jun 2023



■ IV Cs ■ IV C Turnovers

Number of IVCs and IVC Turnovers by Provider

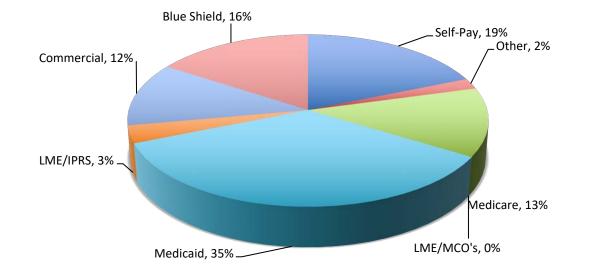


Satisfaction Surveys

- Satisfaction surveys are done twice a year.
- Satisfaction surveys were not done during this last quarter.
- Most recent surveys were conducted in March of 2023
 - 46 individuals responded to the survey (N = 46).
 - The overall satisfaction rate was 88%.



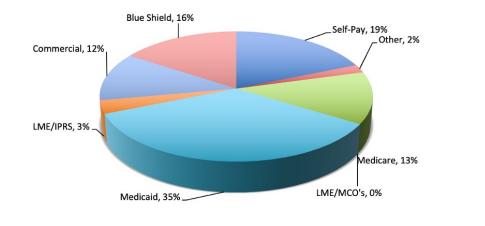
NC-STeP Charge Mix QTD FY2023 - Quarter 4



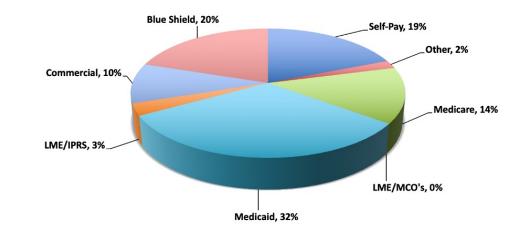
Self-Pay Other Medicare LME/MCO's Medicaid LME/IPRS Commercial Blue Shield



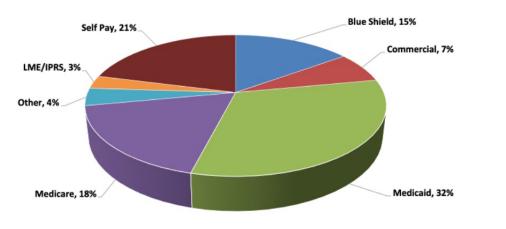
Quarter 4



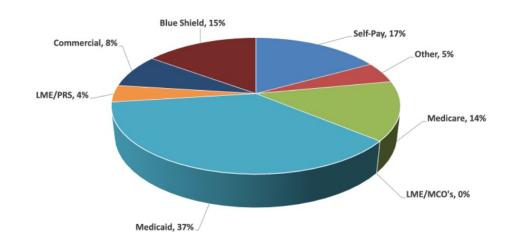
Quarter 3



Quarter 1

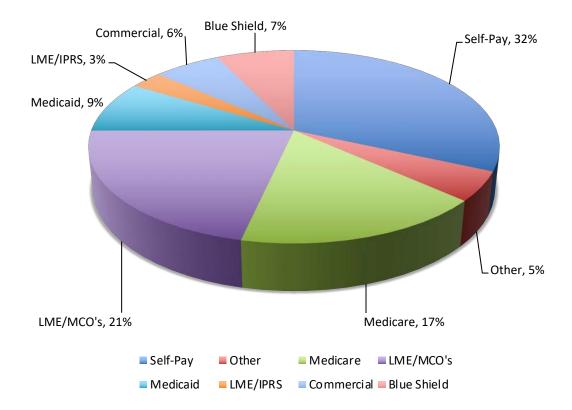


Quarter 2



NC-STeP Charge Mix - Project to Date

Service Dates: October 1, 2013 – June 30, 2023





Community-Based Sites as of June 30, 2023

EVALUATION CRITERIA	VALUES/MEASURES REACHED AS OF 06/30/2023		
1. Number of full-time equivalent (FTE) providers supporting the program	1.5 FTEs		
2. Number of community-based sites contracted	22		
3. Number of patient visits with medical (psychiatric) doctor	172 PTD= 2,113		
4. Number of return visits	1,578 PTD= 15,504		
	1,824 PTD= 17,749		
5. Number of patient visits with a mid-level provider	418		
6. Number of new patient visits	PTD= 4,424		

NC-STeP Community Patient Visits								
Patient Visits	Since project inception in October 2018	During Calendar Year 2018	During Calendar Year 2019	During Calendar Year 2020	During Calendar Year 2021	During Calendar Year 2022	During Quarter Jan- Mar 2023	During Quarter Apr- Jun 2023
With Medical Doctor	2,113	8	536	265	316	567	249	172
With Mid-Level Provider	17,749	7	2,006	3,217	4,122	4,670	1,904	1,824
Total Patient Visits	19,967	15	2,633	3,477	4,440	5,253 * 17 visits did not specify provider	2,153	1,996



Vidant Choco-winity Erlanger-Pasquo-Perqui-Vidant Roanoke Outer Camden Carteret Cherokee Chowan Craven Currituck Duplin Kinston Beaufort Benson Bertie Gates Hertford Hyde MTW Kenans Clay Banks tank mans Edenton Rapids ville Total Apts Apts Kept Apts Rescheduled Apts Cancelled Apts No Show

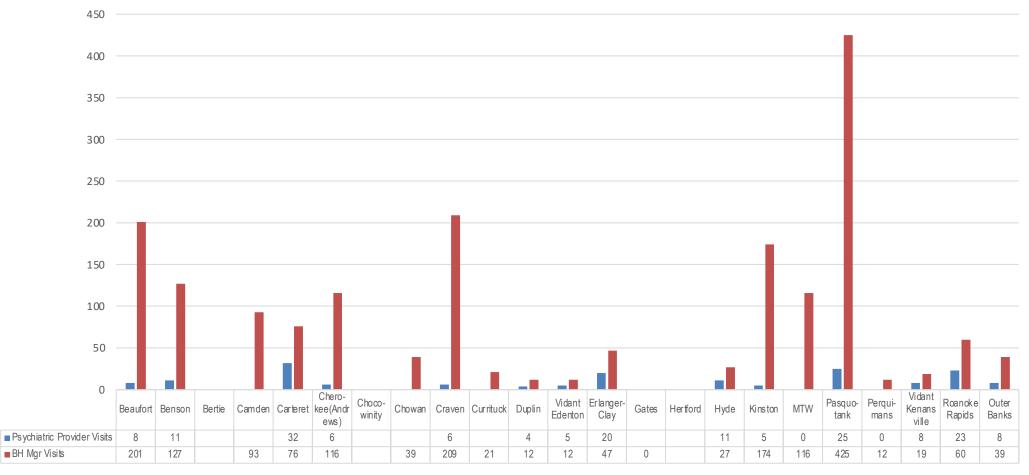
NC-Step Appointment by Site Appointments, Visits Kept, Rescheduled, Cancelled, No Show April - June 2023

Total Apts Apts Kept Apts Rescheduled

led ■ Apts Cancelled ■ Apts No Show



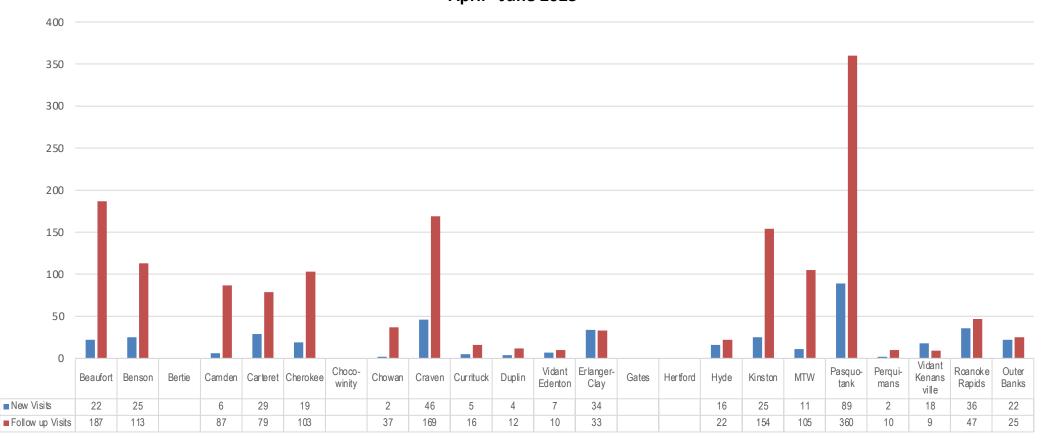
NC-Step Community Visits by Site by Provider Type April - June 2023



Psychiatric Provider Visits
BH Mgr Visits



NC-STeP Community Visits by Site New and Follow-Up April - June 2023



■ New Visits ■ Follow up Visits



NC-STeP Status as of June 30, 2023

- 29 hospitals live.
- 59,215 total psychiatry assessments since program inception
- 10,046 IVCs overturned
 - Cumulative return on investment = \$54,248,400 (savings from preventing unnecessary hospitalizations)
- Three Clinical Provider Hubs with 27 consultant providers
- 32% of the patients served had no insurance coverage



NC-STeP Status as of June 30, 2023

- 22 community-based sites.
- 19,862 total patient visits since program inception in October 2018.
 - 2,113 total patient visits with a psychiatrist
 - 17,749 total patient visits with a mid-level provider



Sy Atezaz Saeed, MD, MS, FACPsych Professor and Chair Emeritus Department of Psychiatry and Behavioral Medicine Brody School of Medicine | East Carolina University Executive Director North Carolina Statewide Telepsychiatry Program (NC-STeP) Phone: 252.744.2660 | e-mail: <u>saeeds@ecu.edu</u> Website: <u>http://www.ecu.edu/psychiatry</u> Mail: 600 Moye Boulevard, Suite 4E-65,

Greenville, NC 27834



Contact



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zoom

Join Zoom Meeting

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Meeting ID: 862 7513 1129 Passcode: 880796





Provide mental health services for children and adolescents in six selected pediatric practices in Tier 1 or Tier 2 counties in North Carolina.

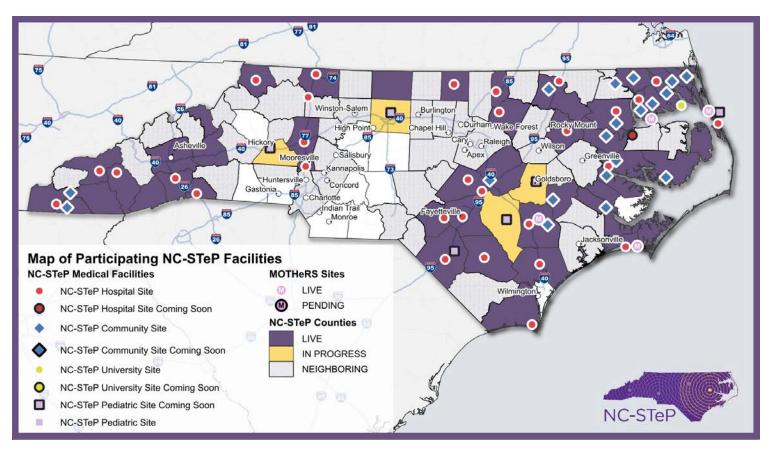
- Embed a licensed behavioral health provider (BHP) into each pediatric practice
- Bring a child and adolescent psychiatrist to each practice via telemedicine for consultation
- Using virtual reality, the program is creating "NC Rural Kids Get Well," a 3-D community on the Roblox platform to serve three main purposes: education, peer support, and surveillance.
- An artificial intelligence (AI) driven knowledge management (KM) online portal to enhance collaborations among different sites' healthcare providers; encourage family members' engagement in children's mental health care; discover innovative and customized mental health service approaches for NC rural area children; and disseminate timely and relevant mental health knowledge to health care professionals, family members, and local community partners.
- Utilize these sites for inter-professional training and collaborate with university and community partners to develop a continuum of care that can include school systems, existing family therapy clinics, and child advocacy centers.



NORTH CAROLINA STATEWIDE TELEPSYCHIATRY PROGRAM

NC-STeP-Peds locations:

- I. Catawba Pediatric Associates (Catawba County)
- 2. Carolina Pediatrics of the Triad (Guilford County)
- 3. Clinton Medical Clinic (Sampson County)
- 4. Goldsboro Pediatrics, PA (Wayne County)
- 5. Robeson Pediatrics (Robeson County)
- 6. Surf Pediatrics and Medicine (Dare County)





JUNE 14, 2023

MICHAEL RUDD

Children's designs to help North Carolina kids have healthy minds

On June 2, ECU's College of Business (COB) hosted the award ceremony for the 3-D community house design contest, which was part of the United Health Foundation (UHF) funded mental health care for <u>NC Children project</u>, organized by COB's Center for Healthcare Management Systems (CHMS).

In the community house design competition, a total of 96 submissions were received. From these submissions, the top 10 winning children's designs were selected based on three criteria: creativity, aesthetics & presentation, and user experience & functionality.

Recognition of NC-STeP- Invited Presentations

- 1. American Psychiatric Association, San Francisco, May 2023
- 2. American Telemedicine Association Annual Meeting, San Antonio, March 2023
- 3. American Telemedicine Association Annual Meeting, Boston, May 2022
- 4. NC Commission for Mental Health, Developmental Disabilities, and Substance Abuse Services Advisory Committee, January 2021
- 5. American Psychiatric Association, Washington DC, January 2021
- 6. United Health Group. Virtual. October 21, 2020
- 7. Psychiatry Grand Rounds, Temple University School of Medicine. Virtual. October 14, 2020
- 8. The 5th National Telehealth Summit, Chicago, July 2020
- 9. HIMSS Global Conference, Orlando, Florida, March 2020
- 10. The 3rd National Telehealth Summit, Miami, May 2019
- 11. Weill Cornell Medicine | New York-Presbyterian, New York, April 2019
- 12. UNC Kenan-Flagler Business School, Chapel Hill, NC, November 2017

- 13. The US News and World Reports, Washington DC, November 2017
- 14. The White House, March 2016
- 15. Avera e-Care, Sioux Falls, South Dakota, September 2017.
- 16. IPS: The Mental Health Services Conference, Washington DC, October 8, 2016
- 17. European Congress of Psychiatry, Madrid, March 2016
- 18. St. Elizabeth Hospital, Washington DC, February 2016
- 19. NC Academy of Family Physicians (NCAFP). Asheville, NC. December 2015.
- 20. Center for Evidence-Based Policy, Oregon Health Sciences Univ., Portland, Oregon. October 2015.
- 21. American College of Emergency Physicians' Annual Meeting. Boston, October 2015.
- 22. North Carolina Institute of Medicine (NCIOM) August 2015.
- 23. State Offices of Rural Health (SORH), July 2015.



NC-STeP Published Papers and Book Chapters

- 1. Xue, Y., Saeed, S.A., Muppavarapu, K.S. et al. Exploring the Impact of Education Strategies on Individuals' Attitude Towards Telemental Health Service: Findings from a Survey Experiment Study. Psychiatr Q (2023). https://doi.org/10.1007/s11126-023-10033-y
- 2. Saeed SA, Shore JH, Yellowlees P. Using Technology for Providing Care. (2023). In Saeed SA, Lauriello J, and Roberts LW (Editors). <u>Textbook of Psychiatric Administration and Leadership</u>, Third Edition. American Psychiatric Association Publishing, Washington, DC. ISBN 978-1-61537-337-6
- 3. Saeed SA, Kolodner RM, Balog DJ. Health Information Technology. (2023). In Saeed SA, Lauriello J, and Roberts LW (Editors). <u>Textbook of Psychiatric Administration and Leadership</u>, <u>Third Edition</u>. American Psychiatric Association Publishing, Washington, DC. ISBN 978-1-61537-337-6
- 4. Muppavarapu K, Saeed SA, Jones K, Hurd O, Haley V. (2022). Study of impact of telehealth use on clinic "no show" rates at an academic practice. Psychiatric Q. 2022. April 12. Online ahead of print.
- 5. Xue Y, Saeed SA, Liang H, Jones K, Muppavarapu KS. (2022). Investigating the impact of COVID-19 on telepsychiatry use across sex and race: a study of North Carolina emergency departments. Telemedicine and e-Health. Vol.00, No.00, Month 2022. Online first March 2022. DOI: 10.1089/tmj.2021.0549.
- 6. Saeed SA, Jones K, Muppavarapu K. The Impact of NC Statewide Telepsychiatry Program (NC-STeP) on Cost Savings by Reducing Unnecessary Psychiatric Hospitalizations During a 6½ Year Period. Psychiatric Q. 2021 Nov 18. Online ahead of print.
- 7. Saeed, S.A., Masters, R.M. Disparities in Health Care and the Digital Divide. Curr Psychiatry Rep. 23, 61 (2021).
- 8. Saeed SA, Lluberes N, Buwalda VJA (2021). Applications of Technology. In Sowers WE and Ranz JM (Editors) <u>Seeking Value: Balancing Cost and Quality in Psychiatric Care. Chapter</u> <u>10, pp 245-273.</u>
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