

Quarterly Progress Update

Sy Atezaz Saeed, MD, MS, FACPsych,

Executive Director

North Carolina Statewide Telepsychiatry Program (NC-STeP)

Professor and Chair Emeritus

Department of Psychiatry and Behavioral Medicine Brody School of Medicine - East Carolina University



- 39 hospitals in the network, 38 hospitals were live
- 29 hospitals reporting Telepsychiatry patients in their ED
 - not all live hospitals had telepsychiatry patients
- Total number of assessments for this quarter = 1,470
- Patient assessments billed for Model 1 hospitals = 1,032
- Total number of encounters for this quarter = 1,208
- Patient encounters for Model 1 hospitals = 770



- The Median Length of Stay was 42.7hours
- The Average Length of Stay was 74.5 hours
 - 73.9 hours for those discharged to home
 - 72.9 hours for those transferred to another facility
- Average Consult Elapsed Time (in Queue to Exam Complete) for Model 1 hospitals was 5 hours and 32 minutes.



- 806 ED patients who received telepsychiatry services had an IVC in place during their ED stay.
 - 367 (45.5%) of those patients did not have an IVC in place when discharged.
- Of the ED patients who received telepsychiatry services:
 - 50.0% were discharged to home
 - 42.5% were discharged to another facility



- 21 Community based sites were live as of 03/31/2022.
- There were 1,139 total behavioral health visits.
 - 103 visits with a Psychiatrist.
 - 1,036 visits with a behavioral health manager.
 - 21 visits with a Maternal and Fetal Medicine Specialist.



NC-STeP	Since project inception in November 2013	Quarter Jul- Sep 2021	Quarter Oct- Dec 2021	Quarter Jan- Mar 2022	Quarter Apr- Jun 2022
Total Patient Encounters	40,295	1,179	1,218	1,208	
Model 1 Hospital Patient Encounters	24,493	705	752	770	
Model 2 Hospital Patient Encounters	15,802	474	466	438	
Total Number of Assessments (Billed Assessments for Model 1 Hospitals + Number of Patient Encounters for Model 2 Hospitals)	52,764	1,403	1,477	1,470	

NC-STeP	Since project inception in November 2013	During Calendar Year 2014	During Calendar Year 2015	During Calendar Year 2016	During Calendar Year 2017	During Calendar Year 2018	During Calendar Year 2019	During Calendar Year 2020	During Calendar Year 2021
Total Patient Encounters	40,295	5,144	7,128	1,896	3,971	6,104	4,835	4,305	4,762
Model 1 Hospital Patient Encounters	24,493	4,578	5,849	706	2,044	2,654	1,902	2,152	2,896
Model 2 Hospital Patient Encounters	15,802	566	1,279	1,190	1,927	3,450	2,933	2,153	1,866
Total Number of Assessments (Billed Assessments for Model 1 Hospitals + Number of Patient Encounters for Model 2 Hospitals)	52,764	8,130	13,573	1,942	4,348	6,680	5,287	4,820	5,640

NC-STeP Benchmarks

	Goals	,	Values Reached	
NC-STeP	Cumulative Target to be reached by (06/30/2022)	Value Reached as of most recent previous quarter (12/31/2021)	Value Reached as of this reporting quarter (03/31/2022)	Year-to-Date Total with % of the Yearly Target (03/31/2022)
Number of IVCs	2,557	799	806	2,431 95% of Ye
Number of IVCs Overturned	1,023	343	367	1,044 102% of Y
Total Number of Assessments (Billed assessments for Model 1 hospitals + Number of patient encounters for Model 2 hospitals.)	4,261	1,477	1,470	4,350 102% of \

EVALUATION CRITERIA	BASELINE VALUES/MEASURES AS REPORTED ON 03/31/2021	TARGET TO BE REACHED BY 06/30/2022	VALUES/MEASURES REACHED AS OF 03/31/2022
The number of full- time equivalent (FTE) positions supported by these contracts	4.10 FTEs	4.30 FTEs	4.08 FTEs
2. The number of overturned involuntary commitments (inpatient admission prevented)	711	1,023	367 in this quarter Cumulative total since program inception 8,392
The number of participating consultant providers	40	48	52



EVALUATION CRITERIA	BASELINE VALUES/MEASURES AS REPORTED ON 03/31/2021	TARGET TO BE REACHED BY 06/30/2022	VALUES/MEASURES REACHED AS OF 03/31/2022
4. The number of telepsychiatry assessments conducted.	4,251	4,261	1,470 in this quarter Cumulative total since program inception 52,764
5. The number of telepsychiatry referring sites	48	41	39 38 Live
6. The reports of involuntary commitments to enrolled hospitals	2,061	2,557	806 in this quarter Cumulative total since program inception 23,801



EVALUATION CRITERIA	BASELINE VALUES/MEASURES AS REPORTED ON 03/31/2021	TARGET TO BE REACHED BY 06/30/2022	VALUES/MEASURES REACHED AS OF 03/31/2022
7. The average (mean) Length of Stay for all patients with a primary mental health diagnosis across all dispositions.	55 hours	55 hours	QTD Average = 74.5 QTD Median = 42.7
8. The rate of "satisfied" or "strongly satisfied" among emergency department staff participating in NC-STeP.	88%	80%	64%



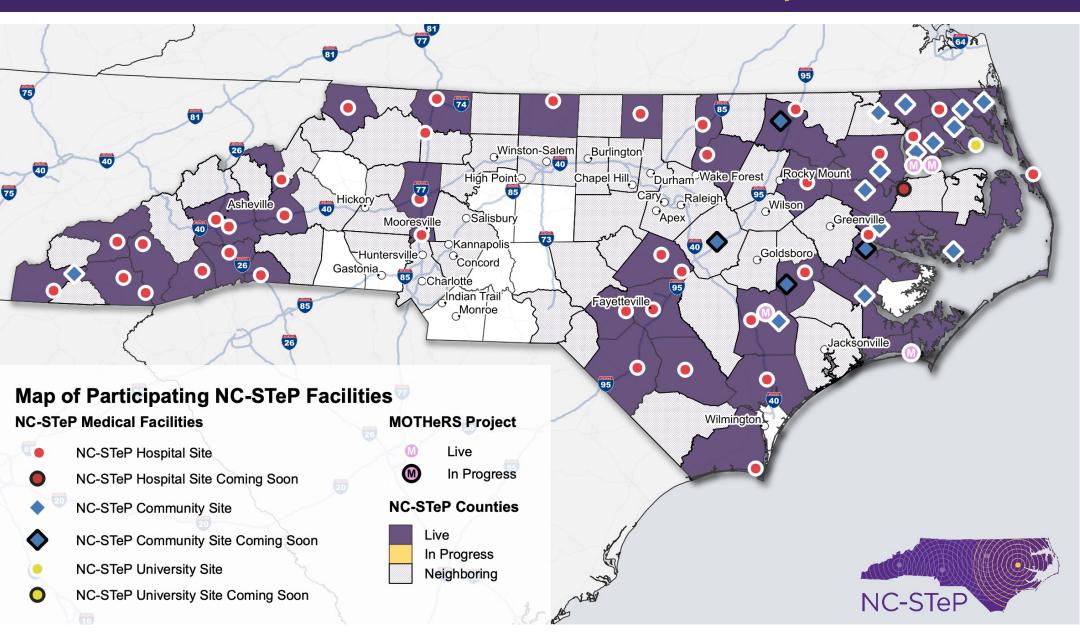


EVALUATION CRITERIA	BASELINE VALUES/MEASURES AS REPORTED ON 03/31/2021	TARGET TO BE REACHED BY 06/30/2022	VALUES/MEASURES REACHED AS OF 03/31/2022
9. The rate of "satisfied" or "strongly satisfied" among hospital CEOs/COOs participating in NC-STeP.	100%	100%	83%
10. The rate of "satisfied" or "strongly satisfied" among consulting (hub) providers participating in NC-STeP.	100%	85%	100%



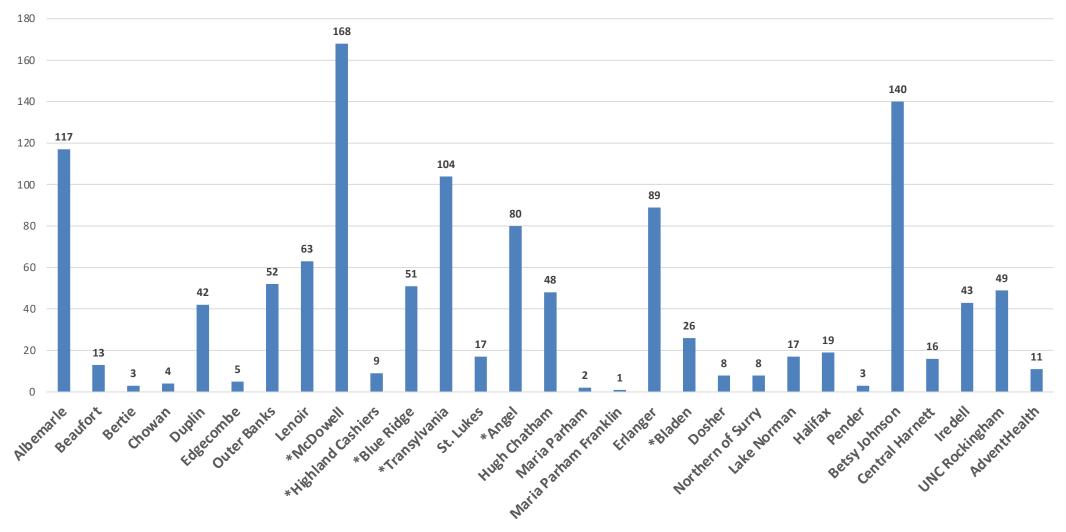
EVALUATION CRITERIA	BASELINE VALUES/MEASURES AS REPORTED ON 03/31/2021	TARGET TO BE REACHED BY 06/30/2022	VALUES/MEASURES REACHED AS OF 03/31/2022
11. The rate of "satisfied" or "strongly satisfied" among emergency department physicians participating in the statewide telepsychiatry program.	100%	85%	100%
12. Cumulative return on investment to state psychiatric facilities through overturned involuntary commitments (inpatient admission prevented)	\$3,890,000	\$5,522,256	\$1,981,800 Cumulative average since program inception \$45,316,800





Number of NC-STeP Patients by Hospital

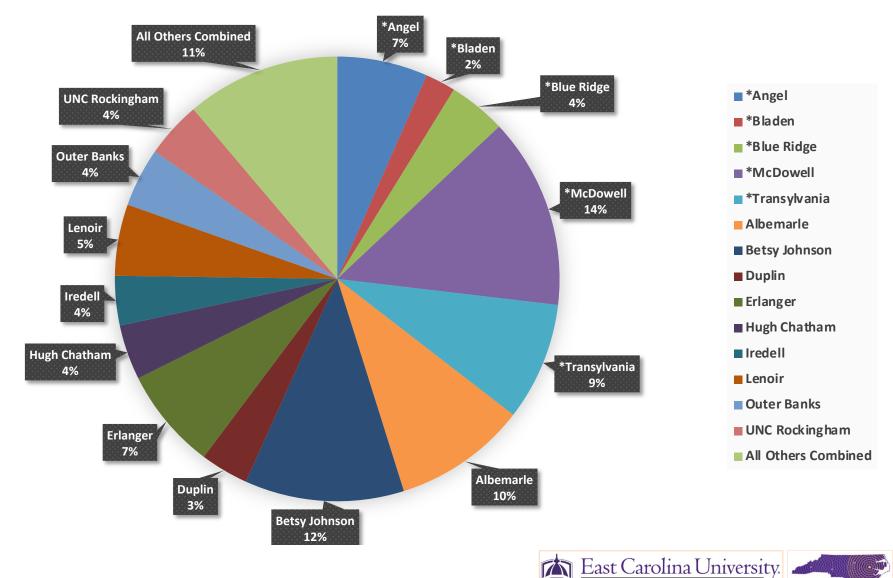
January - March 2022





Percent of Use by Hospital Jan-Mar 2022

(based on number of encounters)

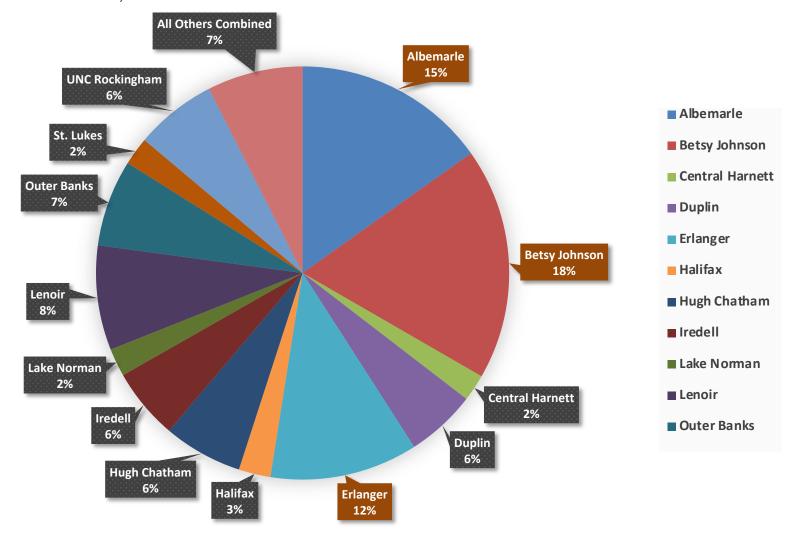


NC-STeP

Percent of Use for Model 1 Hospital

Jan-Mar 2022

(based on number of encounters)

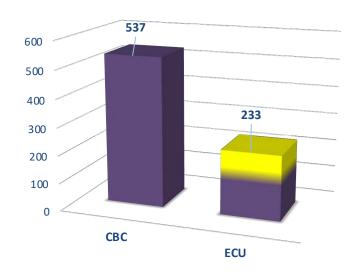




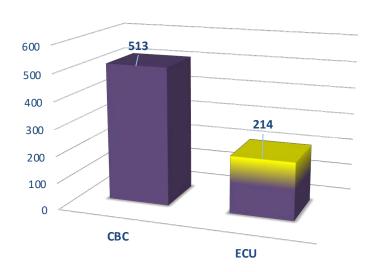


Number of Patients by Provider (Model 1)

Jan-Mar 2022

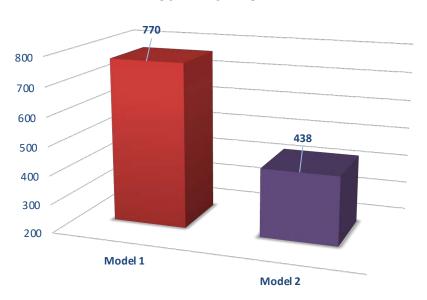


Oct-Dec 2021

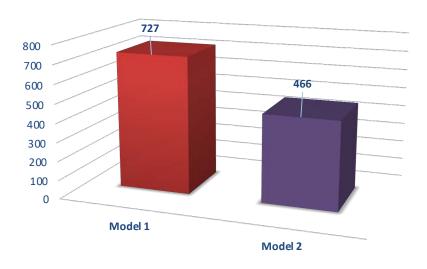


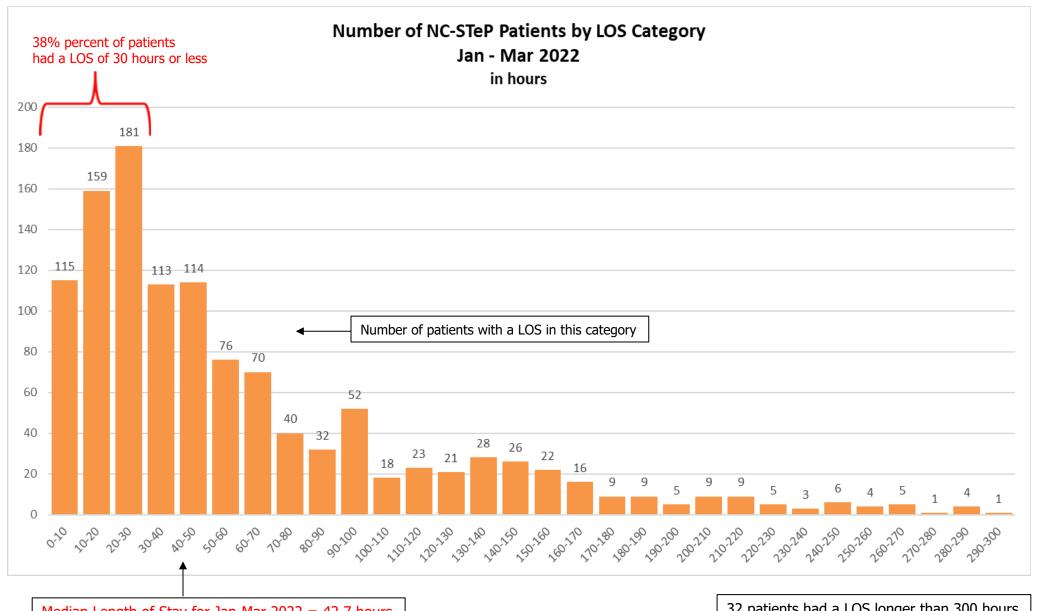
Number of Patients by Model

Jan-Mar 2022



Oct-Dec 2021



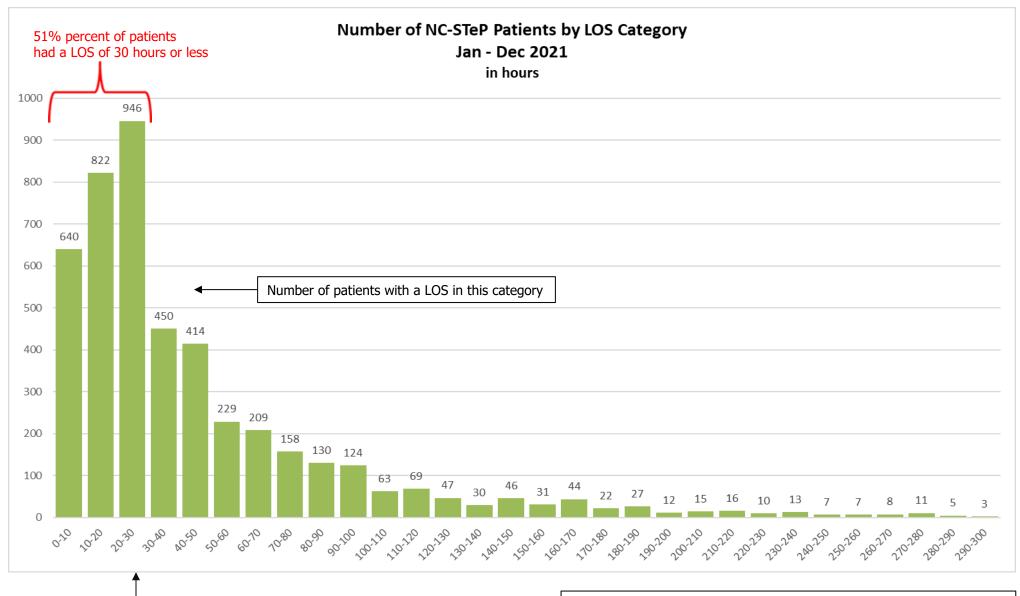


Median Length of Stay for Jan-Mar 2022 = 42.7 hours

32 patients had a LOS longer than 300 hours







Median Length of Stay for Jan-Dec 2021 = 29.2 Hours

115 patients had a LOS longer than 300 hours over the 12 months





Median Length of Stay by Quarter

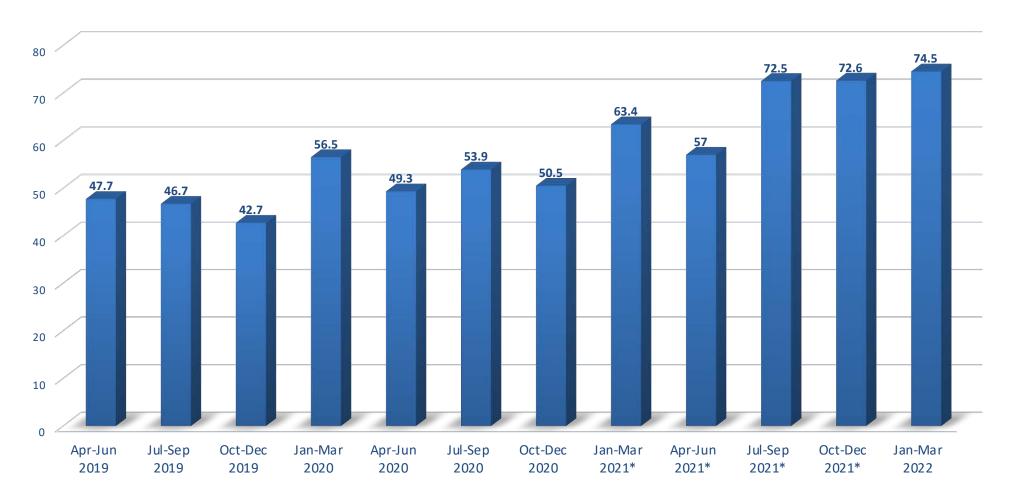
(in hours)







Average Length of Stay by Quarter (in hours)

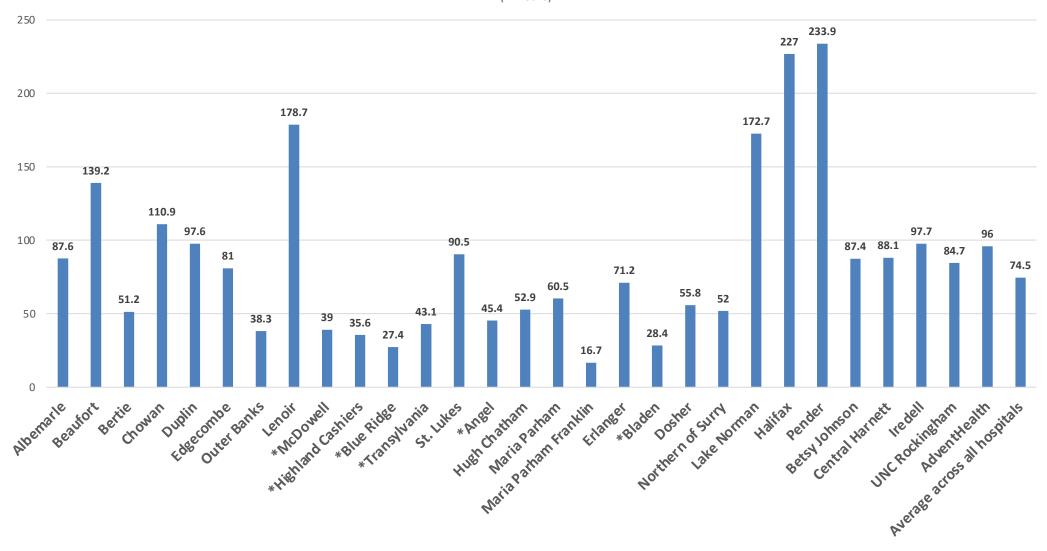






Average Length of Stay by Hospital

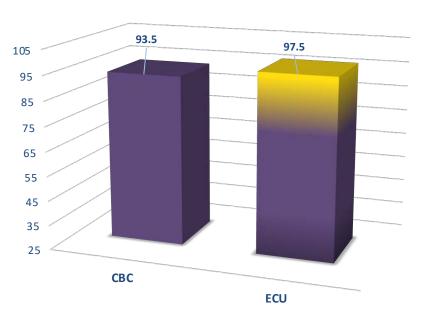
January - March 2022 (in hours)



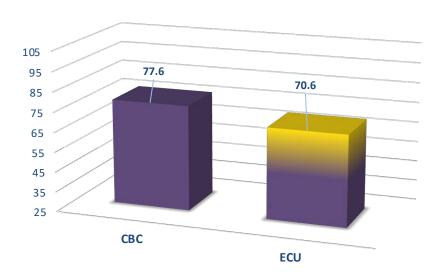


Average LOS by Provider (in hours)

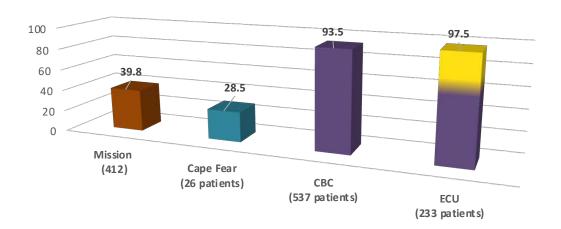
Jan-Mar 2022



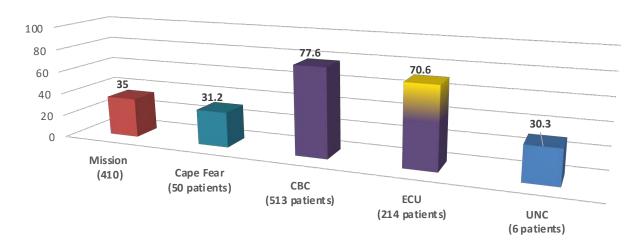
Oct-Dec 2021



Jan-Mar 2022 (in hours)



Oct-Dec 2021 (in hours)

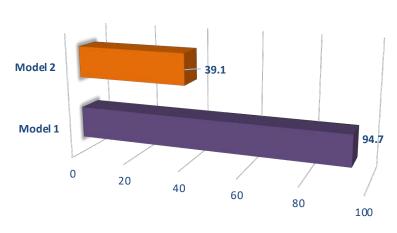


Average Length of Stay by Provider

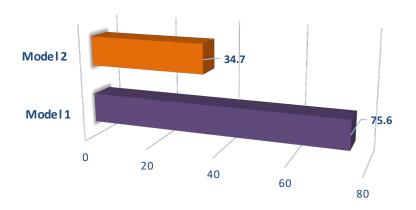


Average LOS by Model

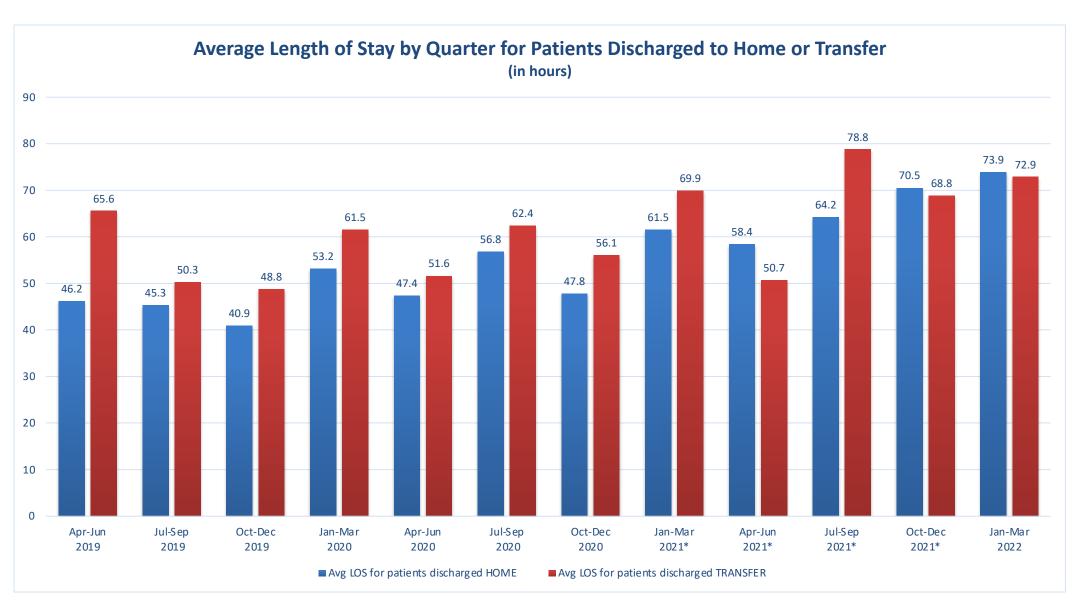
Jan-Mar 2022 (in hours)



Oct-Dec 2021(in hours)



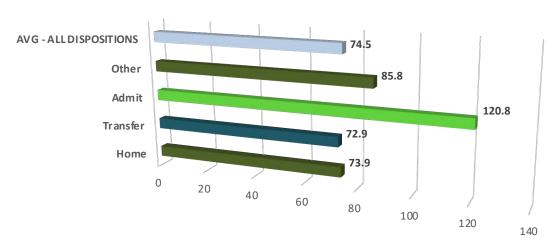




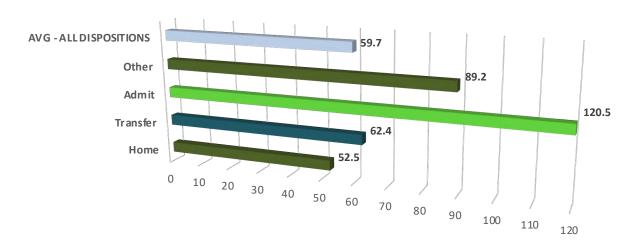




Jan-Mar 2022 (in hours)



Oct-Dec 2021(in hours)

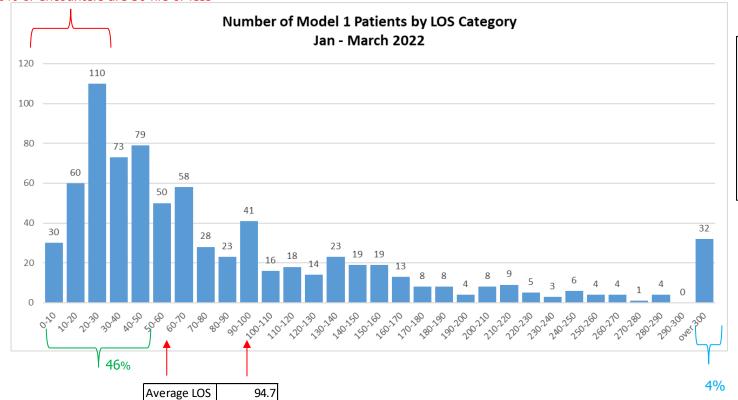


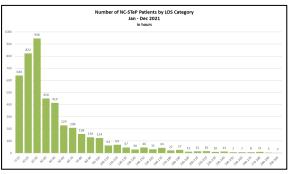
Average LOS by Discharge Disposition





26% of encounters are 30 hrs or less





30 hrs or less	51%
50 hrs or less	69%
100 hrs or less	87%
over 300 hours	2%

	Number of	Percent of All
Encounter length	Encounters	Encounters
30 hours or less	200	26%
50 hours or less (about 2 days)	352	46%
100 hours or less (about 4 days)	552	72%
150 hours or less (about 6 days)	652	83%
200 hours or less (about 8 days)	694	90%

57.5

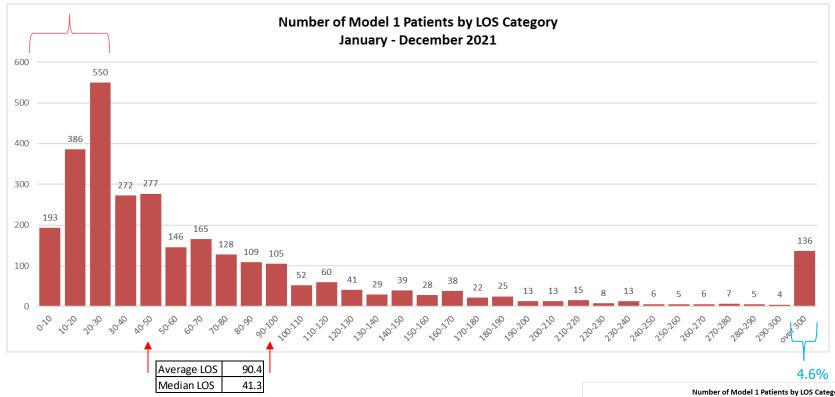
Median LOS

	Number of	Percent of All
Very Long Encounters	Encounters	Encounters
200 hours or more (about 8 days)	76	9.90%
300 hours or more (about 12 days)	32	4%
400 hours or more (about 16 days)	21	3%

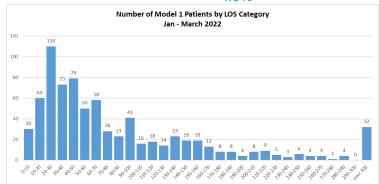




39% of encounters are 30 hrs or less



Encounter Length	Number of Encounters	Percent of All Encounters
30 hours or less	1129	39%
50 hours or less (about 2 days)	1678	58%
100 hours or less (about 4 days)	2331	80%
150 hours or less (about 6 days	2552	88%
200 hours or less (about 8 days)	2678	93%
Over 300 hours	136	4.60%
total number of encounters	2896	

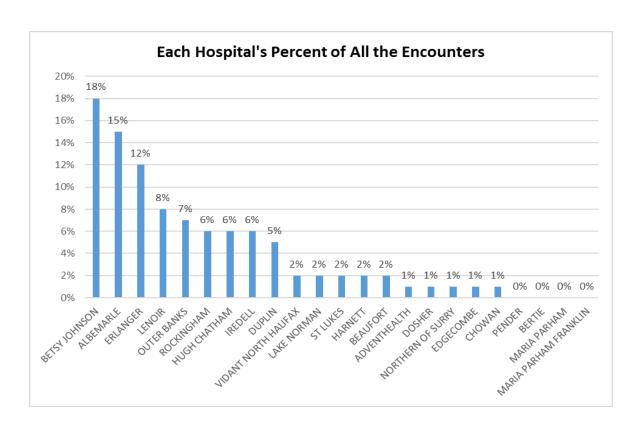






NC-STeP Model 1 Patient Encounters January – March 2022

Number of Encounters by Hospital (Jan - Mar 2022)			
		Percent	
	Num of	of Total	
	Encoun-	Encoun-	Average
Hospital	ters	ters	LOS
BETSY JOHNSON	140	18.18	87.4
ALBEMARLE	117	15.19	87.6
ERLANGER	89	11.56	71.2
LENOIR	63	8.18	178.7
OUTER BANKS	52	6.75	38.3
ROCKINGHAM	49	6.36	84.7
HUGH CHATHAM	48	6.23	52.9
IREDELL	43	5.58	97.7
DUPLIN	42	5.45	97.6
VIDANT NORTH HALIFAX	19	2.47	227
LAKE NORMAN	17	2.21	172.7
ST LUKES	17	2.21	90.5
HARNETT	16	2.08	88.1
BEAUFORT	13	1.69	139.2
ADVENTHEALTH	11	1.43	96
DOSHER	8	1.04	55.8
NORTHERN OF SURRY	8	1.04	52
EDGECOMBE	5	0.65	81
CHOWAN	4	0.52	110.9
PENDER	3	0.39	233.9
BERTIE	3	0.39	51.2
MARIA PARHAM	2	0.26	60.5
MARIA PARHAM FRANKLIN	1	0.13	16.7
Total	770		94.7

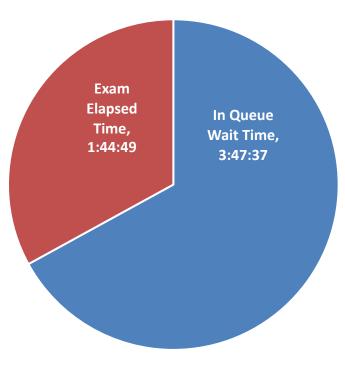




Consult Elapsed Time: January – March 2022

CBC & ECU

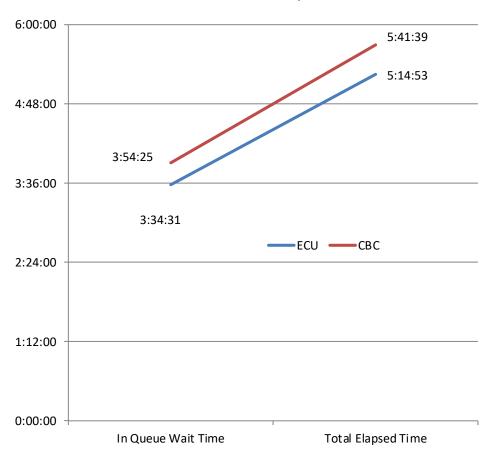
Average Consult Exam Elapsed Time In Queue to Exam Complete FY22-Q3 January – March 2022 (5 hrs. 32 min.)



■ In Queue Wait Time ■ Exam Elapsed Time

Comparison CBC & ECU

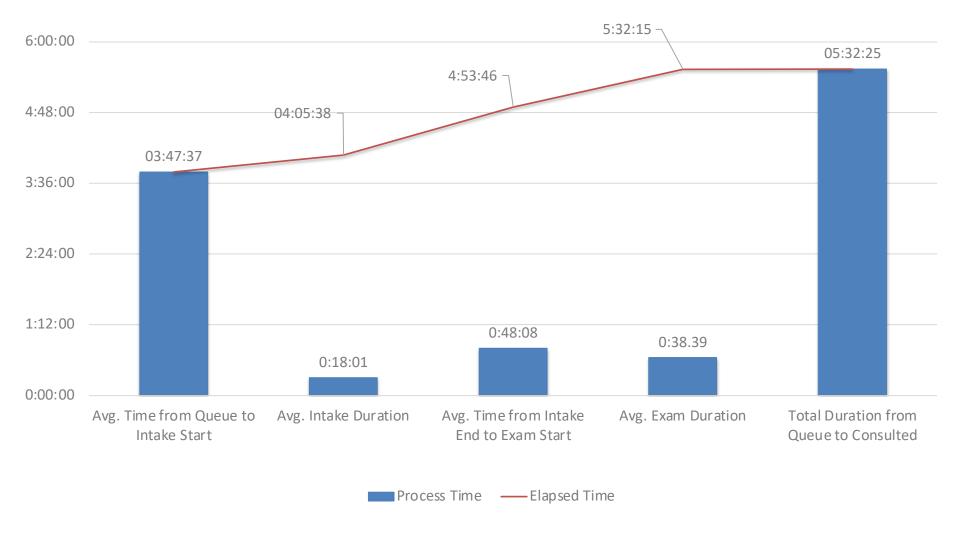
Average Consult Elapsed Time In Queue to Exam Complete FY22-Q3 January - March 2022







Key Processes and Elapsed Times Averages CBC and ECU: January – March 2022

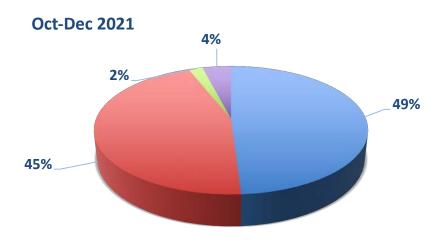






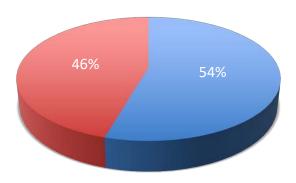
Percent of Patients by Discharge Disposition







Jan-Mar 2022

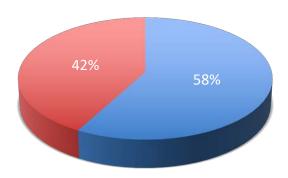


IVCs – By Release Status

■ IVCs - percent not released

■ IVCs - percent released

Oct-Dec 2021









Investigating the Impact of Covid-19 on Telepsychiatry Use Across Sex and Race: A Study of North Carolina Emergency Departments

Yajiong Xue, PhD¹, Sy A. Saeed, MD², Huigang Liang, PhD³, Kathrine Jones, PhD⁴, and Kalyan S. Muppavarapu, MD²

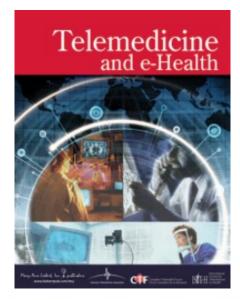
Abstract

Introduction: The COVID-19 pandemic and the intervention measures have increased mental health problems among Americans. Telepsychiatry provides a safe and efficient way to serve mental health patients in emergency departments (EDs). The objective of this study is to evaluate the impact of COVID-19 on telepsychiatry consultations in North Carolina (NC) and analyze the differences across sex and race.

Methods: This longitudinal observational study used data from the NC Statewide Telepsychiatry Program to examine temporal changes in ED telepsychiatry consultations from January 2019 to March 2021 (117 weeks), including 4,739 telepsychiatry consultations conducted by 27 hospitals in 24 counties in NC during the period. The outcome measures were telepsychiatry consultation counts. Weekly ED telepsychiatry consultation counts were calculated overall and stratified by sex and race.

Results: The overall weekly ED telepsychiatry consultation counts were decreasing before the national lockdown but started increase after the lockdown. Moreover, the counts of telepsychiatry consultations for white patients had a stronger increasing trend than that for black patients. Comparing telepsychiatry counts during the lockdown period (March and April) in 2020 and the same period in 2019, male patients had higher counts while female patients had lower counts, and white patients had higher counts while black patients had lower counts.

Discussion: It seems that the COVID-19 crisis has led to a heightening demand for telepsychiatry consultations in NC, and there is a possible race disparity in these demands between black and white mental health patients. These findings underscore the need to further develop telepsychiatry services and enhance access to black patients.



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Psychiatric Quarterly https://doi.org/10.1007/s11126-021-09967-y

ORIGINAL PAPER



The Impact of NC Statewide Telepsychiatry Program (NC-STeP) on Cost Savings by Reducing Unnecessary Psychiatric Hospitalizations During a 6½ Year Period

Sy Atezaz Saeed¹ · Katherine Jones² · Kalyan Muppavarapu¹

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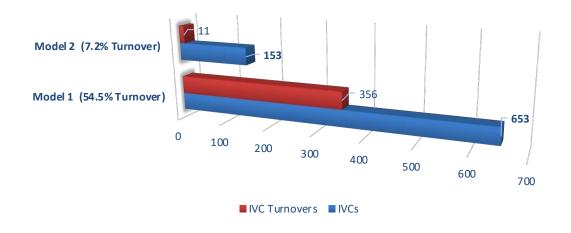
Abstract

Objective To study the impact of the North Carolina Statewide Telepsychiatry Program in reducing unnecessary psychiatric hospitalizations and cost savings during a 6½ year period. **Methods** Patient encounter data was extracted from the NC-STeP database that captured records of 19,383 patients who received services over a 6½ -years' period. We analyzed the data to calculate the total number of patient encounters, the number of encounters with an IVC, and the number of encounters with an IVC that was overturned. For encounters with an overturned IVC, we also determined the patient discharge disposition. We estimated the cost of a typical mental health hospitalization to measure the savings generated by the overturned IVCs in the NC-STeP program.

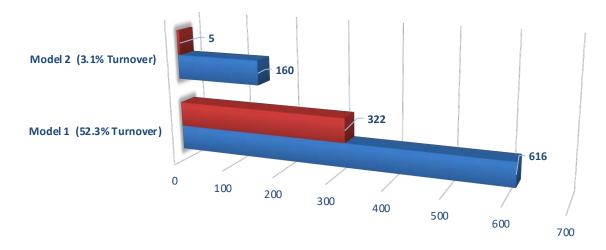
Results Over the 6½ year period there were 19,383 NC-STeP patient encounters at partner hospital emergency departments. There were 13,537 encounters where the patient had an IVC in place during the ED stay, and 4,627 where the IVC was overturned (34%). For patients where there was an IVC that was overturned, 85.9% of those patients were ultimately discharged home. Using the "three-way bed" cost estimate of \$4,500 for each overturned IVC, the cost savings generated by the NC-STeP program from November 2013 to June 2020 were \$20,821,500.

Conclusions Telepsychiatry consultation services in the emergency departments can decrease unnecessary psychiatric hospitalizations and contribute to significant cost savings to the healthcare system and society and improve the outcomes for patients and families by decreasing financial burden and stress associated with a hospital stay.

Jan-Mar 2022



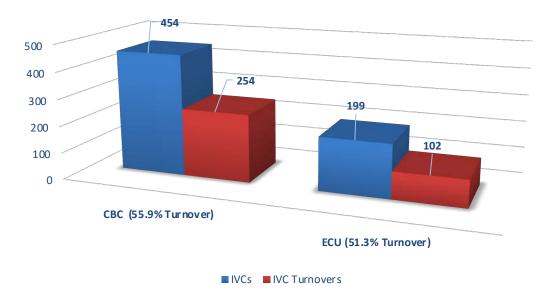
Oct-Dec 2021



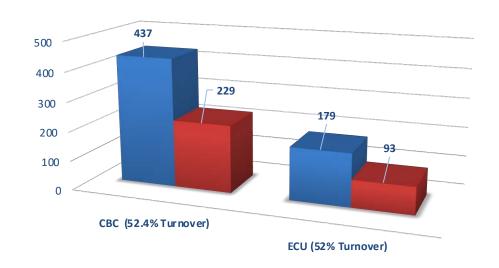
Number of IVCs and IVC Turnovers by Model



Jan-Mar 2022



Oct-Dec 2021



Number of IVCs and IVC Turnovers by Provider





Satisfaction Surveys

- Satisfaction surveys are done twice a year.
- Most recent surveys were conducted in March 2022.
- Invitations to participate were sent via electronic mail
- For groups that use the portal (Model 1 ED staff, psychiatrists, and intake specialists) there was a link to the survey on the portal log-in page.
- Surveys were completed online via Qualtrics software
 - 41 individuals responded to the survey (N = 41).
 - The overall satisfaction rate is 76%.



Satisfaction Surveys Methodology

Satisfaction surveys were conducted in March 2022 with 9 groups

- 1. Model 1 Emergency Department Physicians
- 2. Model 1 Emergency Department Staff
- 3. Model 1 Provider Psychiatrists
- 4. Model 1 Psychiatric Intake Specialists
- 5. Model 1 Hospital CEOs
- 6. Model 2 Emergency Department Physicians
- 7. Model 2 Emergency Department Staff
- 8. Model 2 Provider Psychiatrists
- 9. Model 2 Hospital CEOs

Each group was given a different survey (with different questions) based on their role in the program.

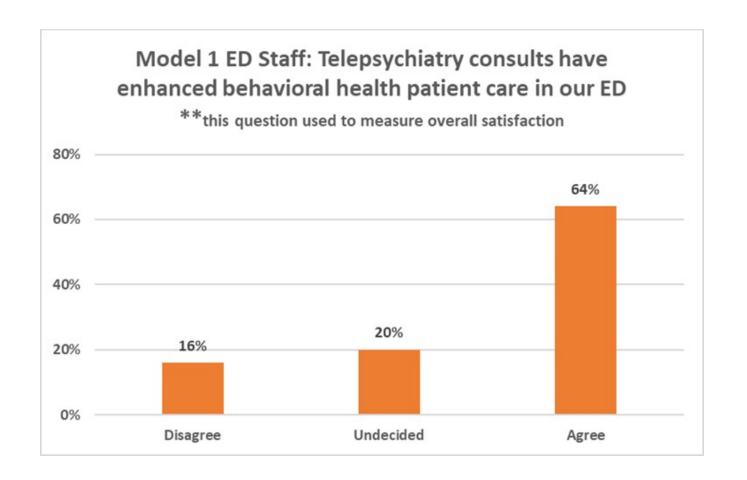


Satisfaction Surveys Methodology

- 41 individuals responded to the survey (N = 41).
- For each group, one summary question is selected for an overall "satisfaction" rate.
- The overall satisfaction rate is 76%.



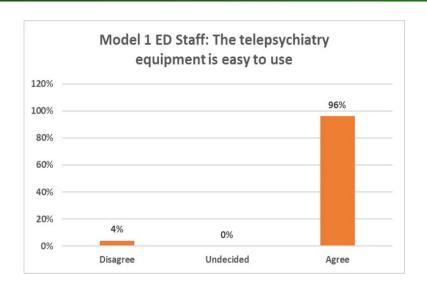
Model 1 Hospital ED Staff Results (n=25)

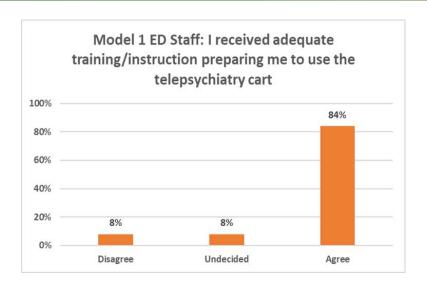


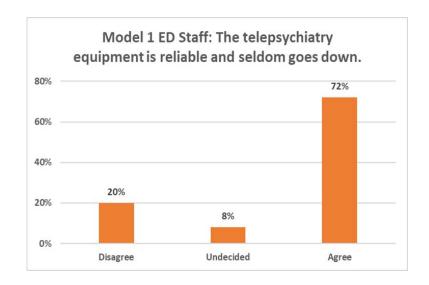


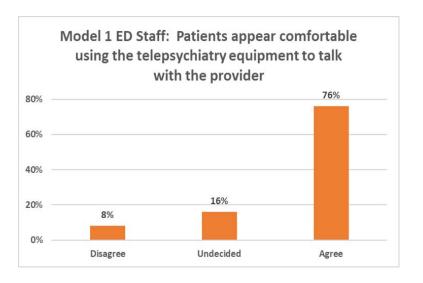


Model 1 Hospital ED Staff Results (n=25)





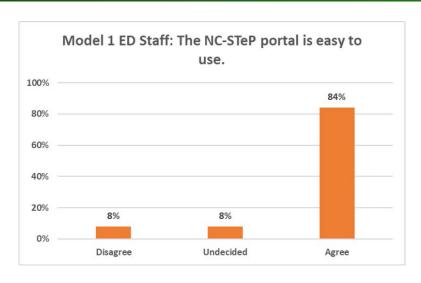


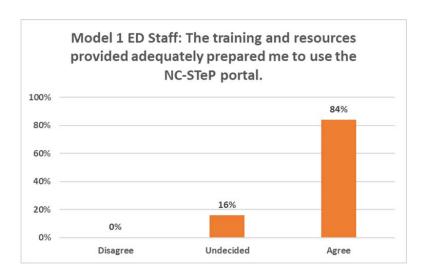


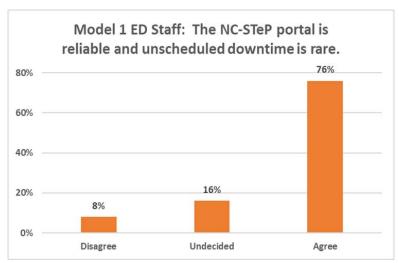


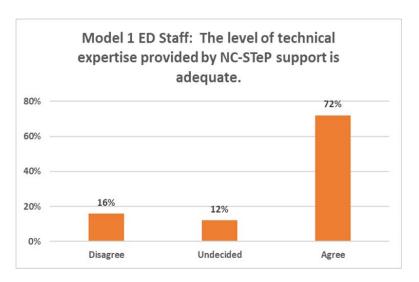


Model 1 Hospital ED Staff Results (n=25)





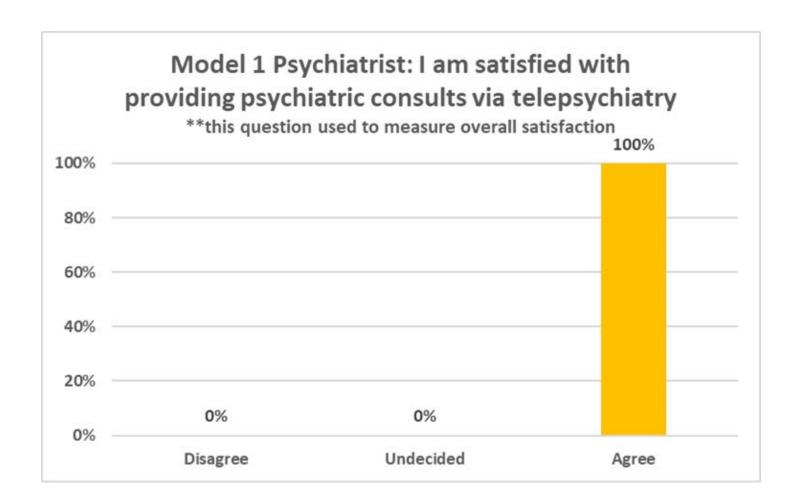






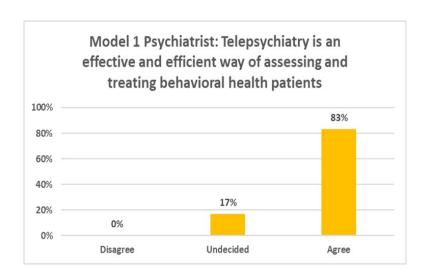


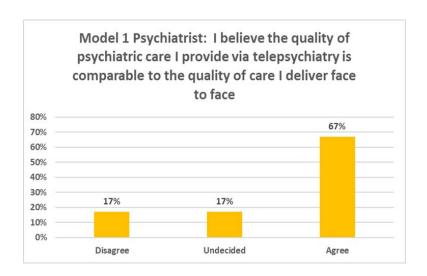
Model 1 Provider Psychiatrist Results (n= 6)

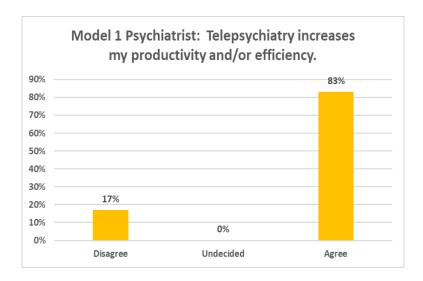


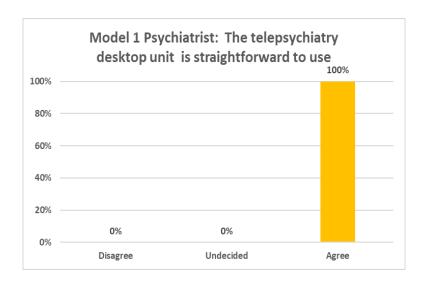


Model 1 Provider Psychiatrist Results (n= 6)





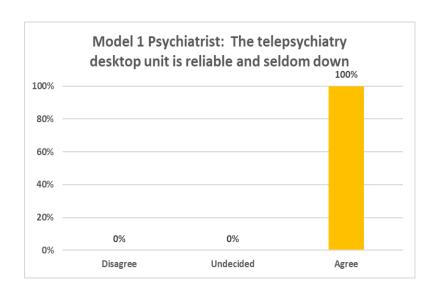


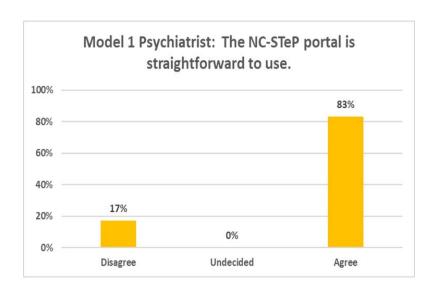


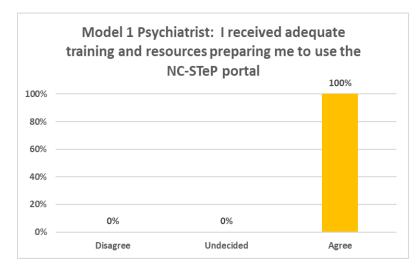


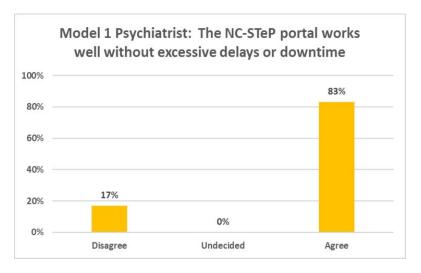


Model 1 Provider Psychiatrist Results (n= 6)











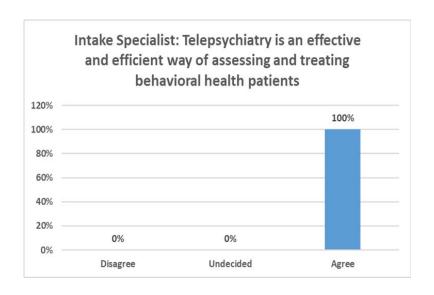


Model 1 Psychiatric Intake Specialist Results (n=3)

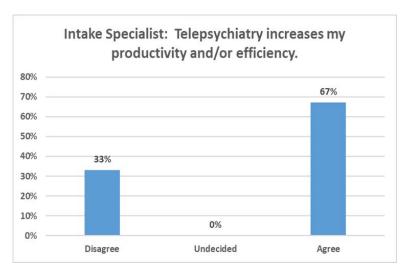


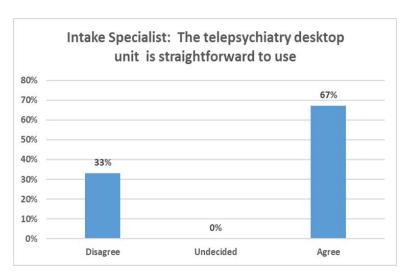


Model 1 Psychiatric Intake Specialist Results (n=3)





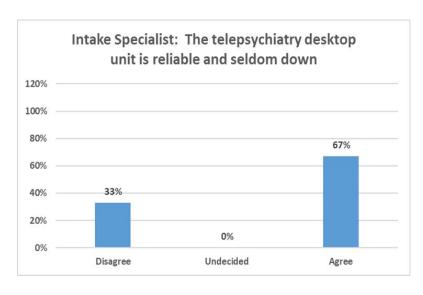


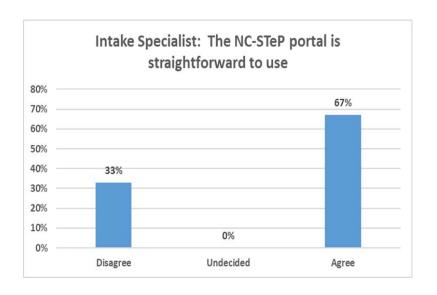


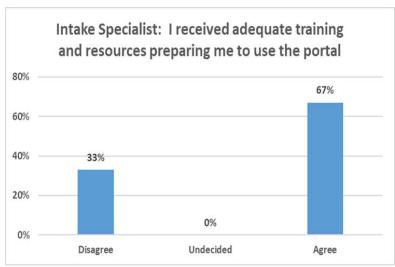


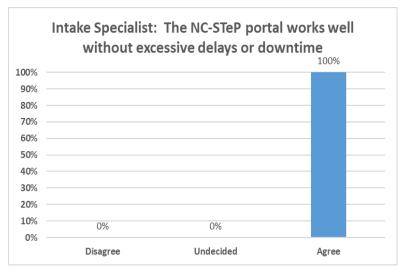


Model 1 Psychiatric Intake Specialist Results (n=3)





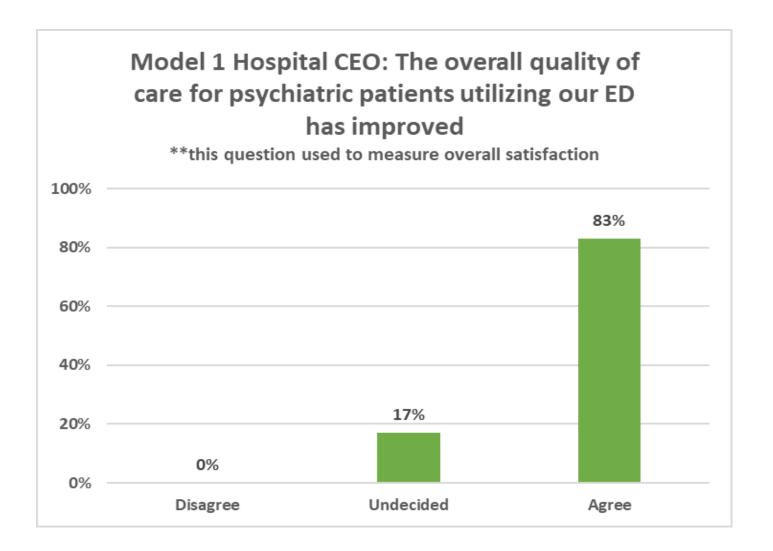








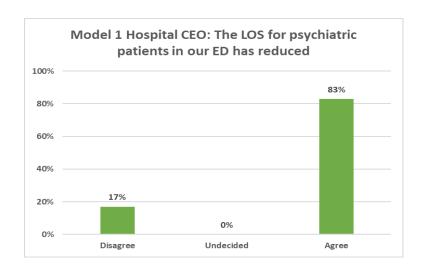
Model 1 CEO/CNO/CFO Results (n=6)

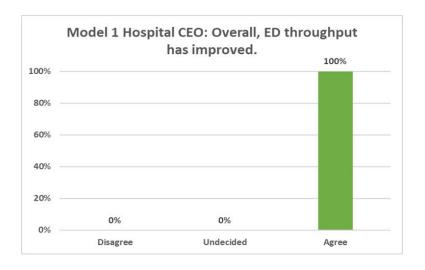


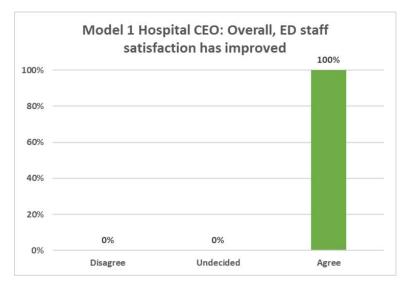


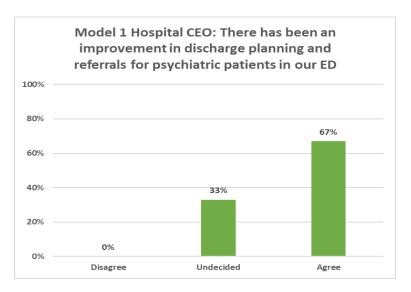


Model 1 CEO/CNO/CFO Results (n=6)





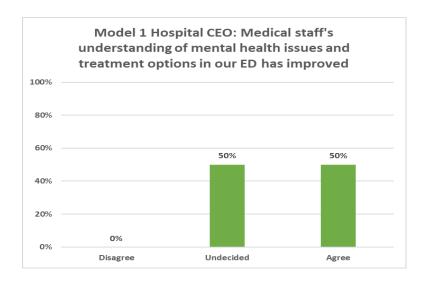


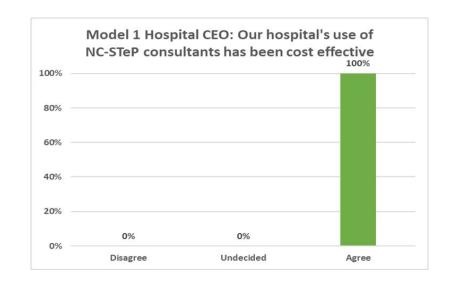


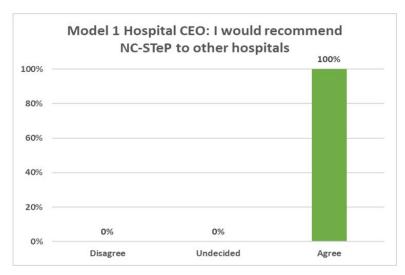


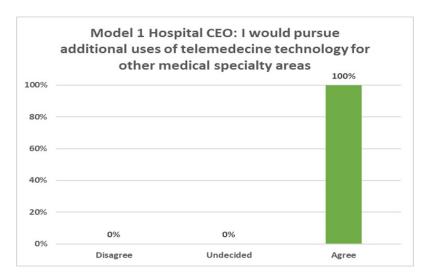


Model 1 CEO/CNO/CFO Results (n=6)







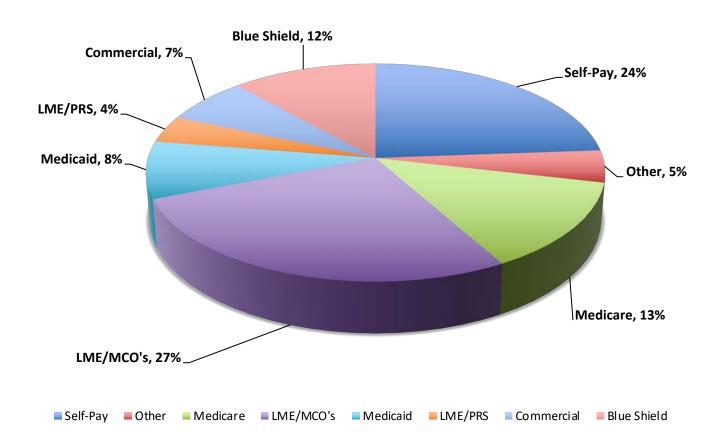






NC-STeP Charge Mix

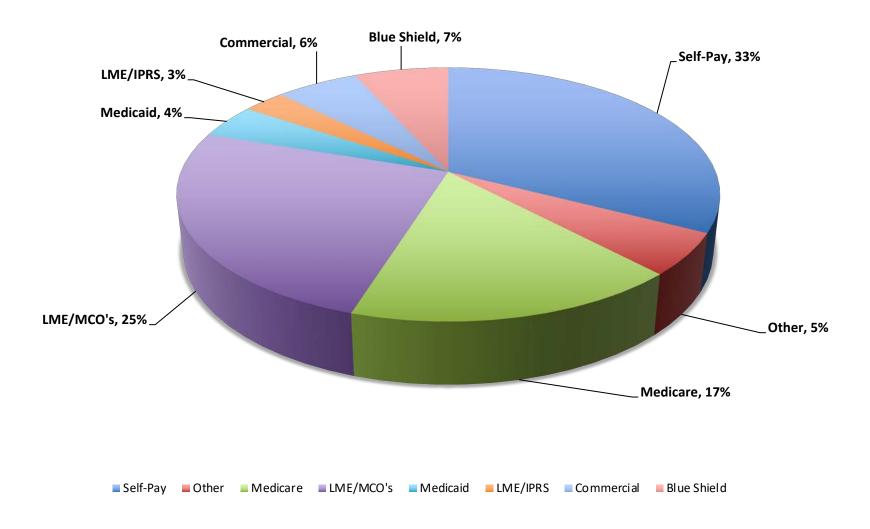
QTD FY2022 - Quarter 3





NC-STeP Charge Mix - Project to Date

Service Dates: October 1, 2013 – March 31, 2022





NC-STeP Community-Based Sites' Patient Visits

	Since project inception in October 2018	During Calendar Year 2018	During Calendar Year 2019	During Calendar Year 2020	During Calendar Year 2021	During Quarter Jan- Mar 2022	During Quarter Apr-Jun 2022
Patient Visits with Medical Doctor	1,228	8	536	265	316	103	
Patient Visits with Mid-Level Provider	10,388	7	2,006	3,217	4,122	1,036	
Total Patient Visits	11,704	15	2,633	3,477	4,440	1,139	

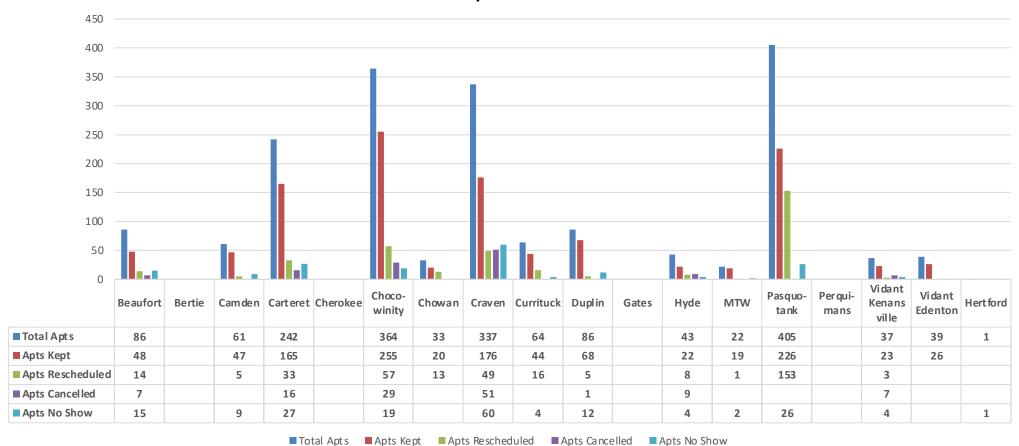


NC-STeP Community Patient Visits Since During During **During During During During** During **During During** project Calendar Calendar Calendar Calendar Quarter Quarter Quarter Quarter Quarter inception in **Patient** Year Year Year Year Jan-Mar **Apr-Jun** Jul- Sep Oct- Dec Jan- Mar October **Visits** 2018 2019 2020 2021 2021 2021 2021 2021 2022 2018 With Medical 316 77 59 71 109 103 Doctor 8 536 265 1,228 With Mid-Level Provider 997 1,036 10,388 2,006 3,217 4,122 1,015 1,001 1,109 Total **Patient Visits** 15 1,069* 1,139 11,704 2,633 3,477 4,440 1,092 1,060 1,219



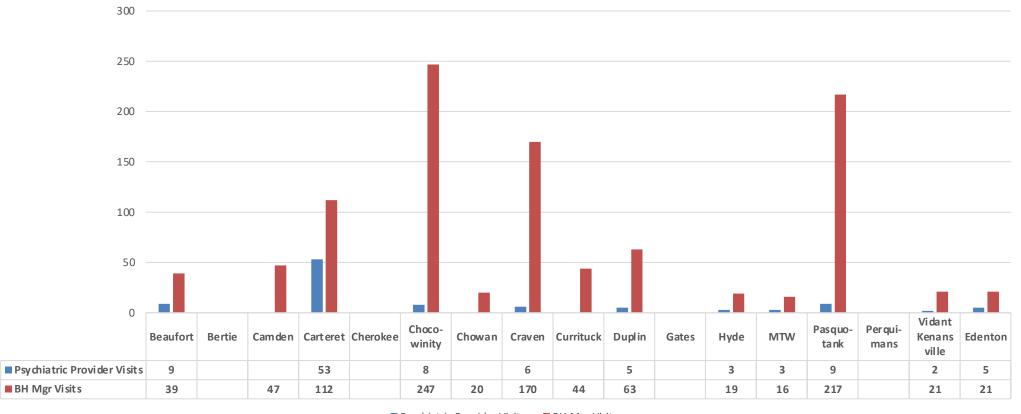
^{*}There was 1 visit that didn't say whether it was with MD or LCSW, and it is in the total but not in the breakouts.

NC-Step Appointments by Site Appointments, Visit Kept, Rescheduled, Cancelled, No Show January - March 2022





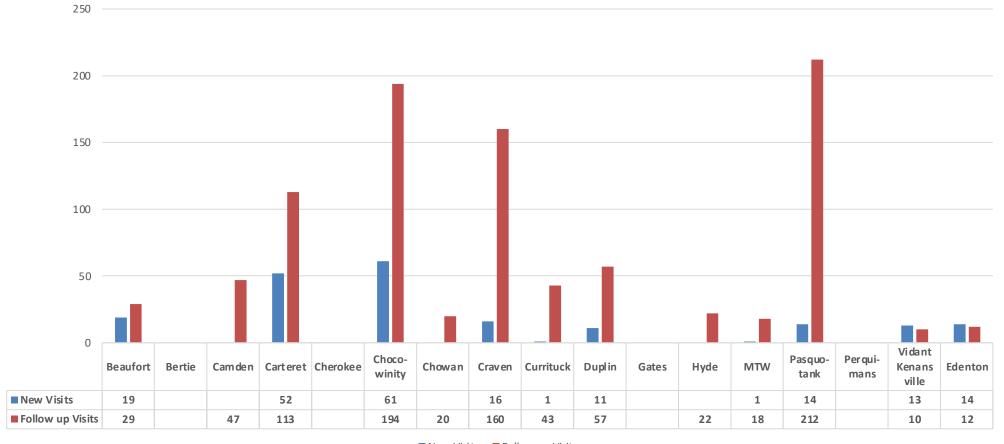
NC-STeP Community Visits by Site by Provider Type January - March 2022



■ Psychiatric Provider Visits ■ BH Mgr Visits



NC-STeP Community Visists by Site New and Follow-Up January - March 2022



■ New Visits ■ Follow up Visits



NC-STeP Status as of March 31, 2022

- 39 hospitals in the network. 38 live.
- 52,764 total psychiatry assessments since program inception
- 8,392 IVCs overturned
 - Cumulative return on investment = \$45,316,800
 (savings from preventing unnecessary hospitalizations)
- Four Clinical Provider Hubs with 52 consultant providers
- Over 32% of the patients served had no insurance coverage



NC-STeP Status as of March 31, 2022

- 21 community-based sites.
- 11,704 total patient visits since program inception in October 2018.
 - 1,228 total patient visits with a psychiatrist
 - 10,388 total patient visits with a mid-level provider





Contact

Sy Atezaz Saeed, MD, MS, FACPsych

Professor and Chair Emeritus

Department of Psychiatry and Behavioral Medicine

Brody School of Medicine | East Carolina University

Executive Director

North Carolina Statewide Telepsychiatry Program (NC-STeP)

Phone: 252.744.2660 | e-mail: saeeds@ecu.edu

Website: http://www.ecu.edu/psychiatry Mail: 600 Moye Boulevard, Suite 4E-100,

Greenville, NC 27834

