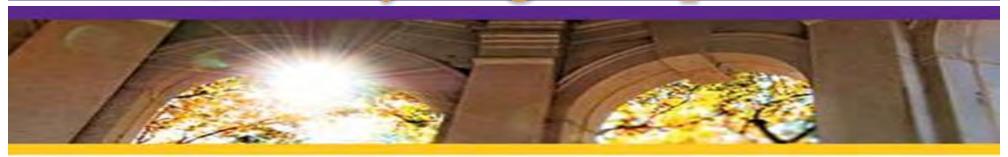


Quarterly Progress Update



Sy Saeed, MD, MS, FACPsych,

Professor and Chair

Department of Psychiatry and Behavioral Medicine Brody School of Medicine - East Carolina University

Director

North Carolina Statewide Telepsychiatry Program (NC-STeP)



- As of December 12, 2015, 74 hospitals in the network
 - 57 "Live"
 - 17 in process (i.e. waiting on credentialing, equipment, training, or portal)
- 2,788 total telepsychiatry assessments were conducted under the program during this three month period
- 20,716 total telepsychiatry assessments have been conducted under the program since its inception
- 13,219 total encounters since program inception (11,373 at Model-1 hospitals and 1846 at Model-2 hospitals).





- During the second quarter, 1089 ED patients who received telepsychiatry services had an IVC in place during their ED stay.
 - 281 (26%) of those patients did not have an IVC in place when they were discharged.
- Of the ED patients who received telepsychiatry services, 36.3% were discharged to home. 56% were discharged to another facility.





- Four Clinical Providers' Hubs
 - Cape Fear Valley
 - Cone Health
 - Mission
 - Novant
- One clinical provider hub closed as of December 13, 2015
 - Coastal Carolina Neuropsychiatry Center (CCNC)
- Four new hubs in various stages of development
 - Two Weekday Model-1 Hubs
 - One Weekend and Holidays Model-1 Hub
 - One Multi-Hospital Model-1 Hub





EVALUATION CRITERIA		BASELINE VALUES/MEASURES AS REPORTED ON 09/30/2015	TARGET TO BE REACHED BY 06/30/2016	VALUES/MEASURES REACHED AS OF 12/31/2015
1.	To maintain the number of full-time equivalent (FTE) positions supported by this contract at 0.70 FTEs.	0.95 FTEs	0.70 FTEs	0.70 FTEs
2.	To increase the number of overturned involuntary commitments by 106, from 1,059 to 1,165 in order to address unnecessary hospitalization of behavioral health patients	1567	1165	281 in this quarter Cumulative total since program inception 1947
3.	To increase the number of participating consultant providers by 1, from 32 to 33	32	33	32*
4.	To increase the number of telepsychiatry assessments conducted by 1,067, from 10,665 to 11,732	17,899	11,732	2788 in this quarter Cumulative total since program inception 20,687



EVALUATION CRITERIA		BASELINE VALUES/MEASURES AS REPORTED ON 09/30/2015	TARGET TO BE REACHED BY 06/30/2016	VALUES/MEASURES REACHED AS OF 12/31/2015
5.	To increase the number of state-supported telepsychiatry referring sites by 14, from 59 to 73	74 in network 57 live 17 in process	73 referring sites	74 in network** 57 live 17 in process
6.	To increase the reports of involuntary commitments to an enrolled hospital by 436, from 4,364 to 4,800	6729	4,800	1089 in this quarter Cumulative total since program inception 8076
7.	To reduce the average (mean) Length of Stay for all patients with a primary mental health diagnosis across all dispositions by approximately 19 hours, from 42 to 23 hours	50.1 hours Median 27.4	23 hours	45.8 mean this quarter Median = 26.6
9.	To increase the ratio of the overall revenues (billing, subscription fees), exclusive of grant funding, to program costs (exclusive of start- up costs)	0.64:1.00	>1.00:1.00	0.65:1.00



EVALUATION CRITERIA

BASELINE VALUES/MEASURES AS REPORTED ON 09/30/2015 TARGET TO BE REACHED BY 06/30/2016

VALUES/MEASURES REACHED AS OF 12/31/2015

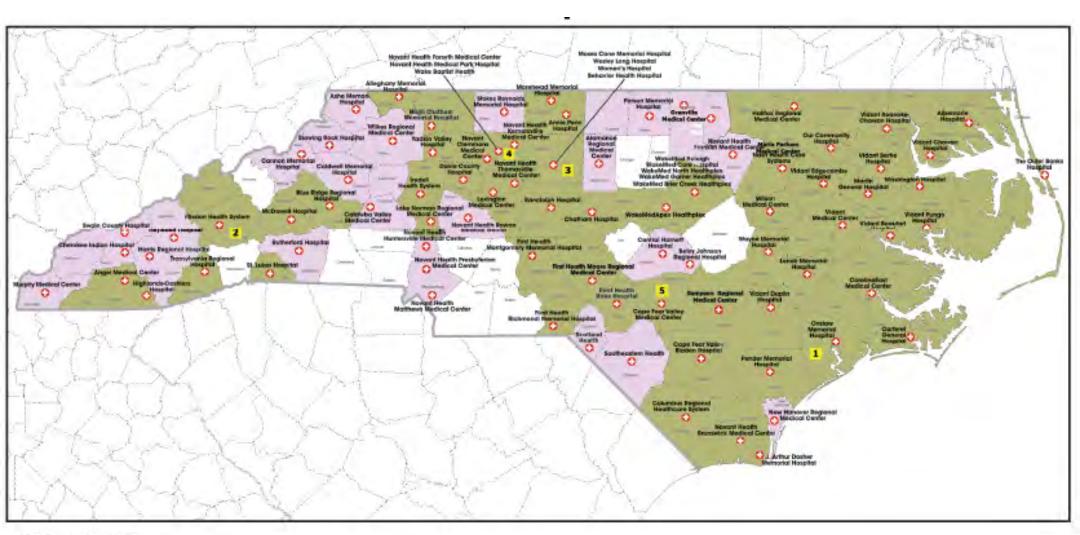
COMMENTS/EXPLANATIONS:

** On 12/13/15 - CCNC stopped providing services, network now less 12 consulting providers; 45 hospitals put on hold; 5 hospitals terminated contracts; 2 other hospitals have closed; 1 hospital in process of going live.





NC-STeP Status - December 2015



Provider Hubs

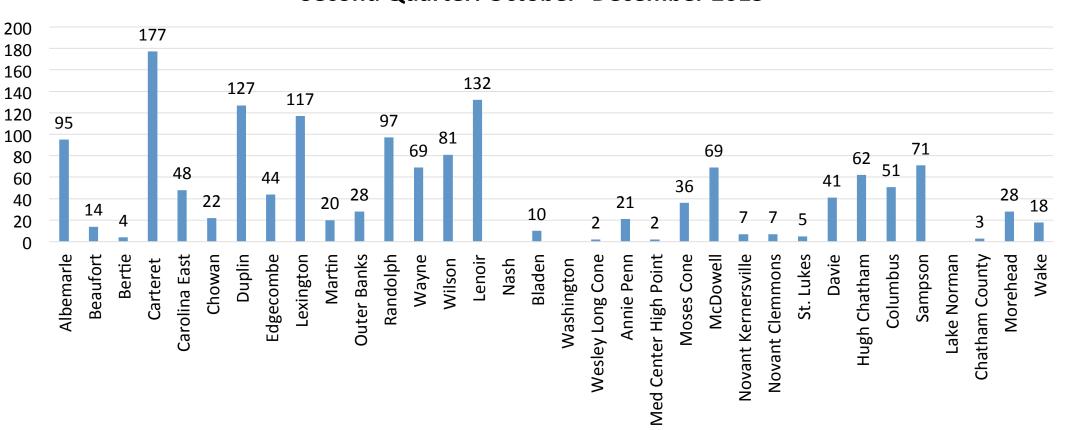
- 1. Coastal Carolina Neuropsychiatric Center
- 2. Mission

- 4. Novant 5. Cape Fear
- 3. Cone Health





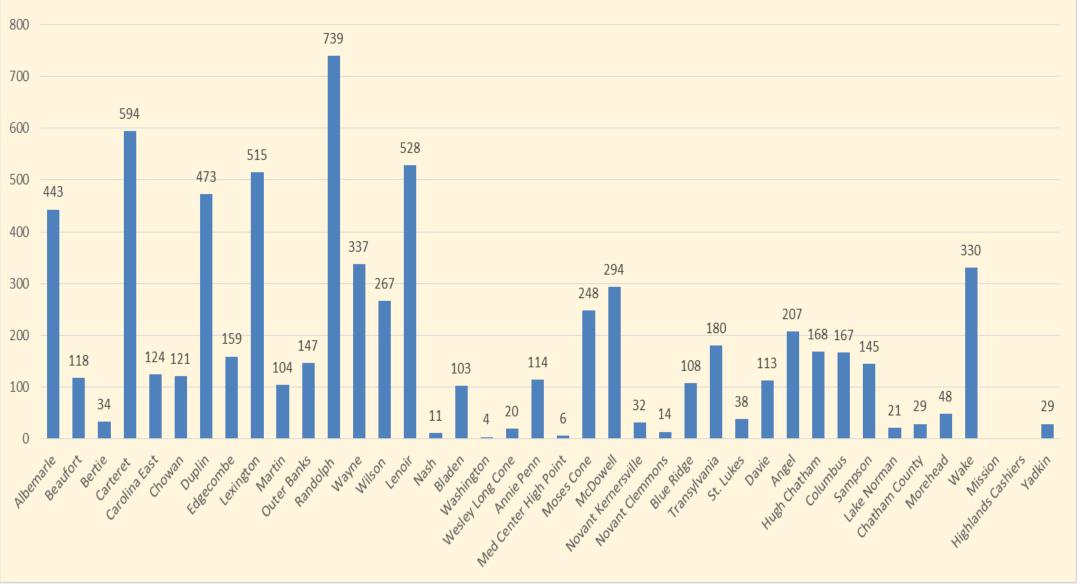
Total Number of ED Telepsychiatry Patients by Hospital Second Quarter: October- December 2015







Total Number of ED Telepsychiatry Patients by Hospital for 2015 (January - December)







Patient Encounters and Assessments Continued to Grow

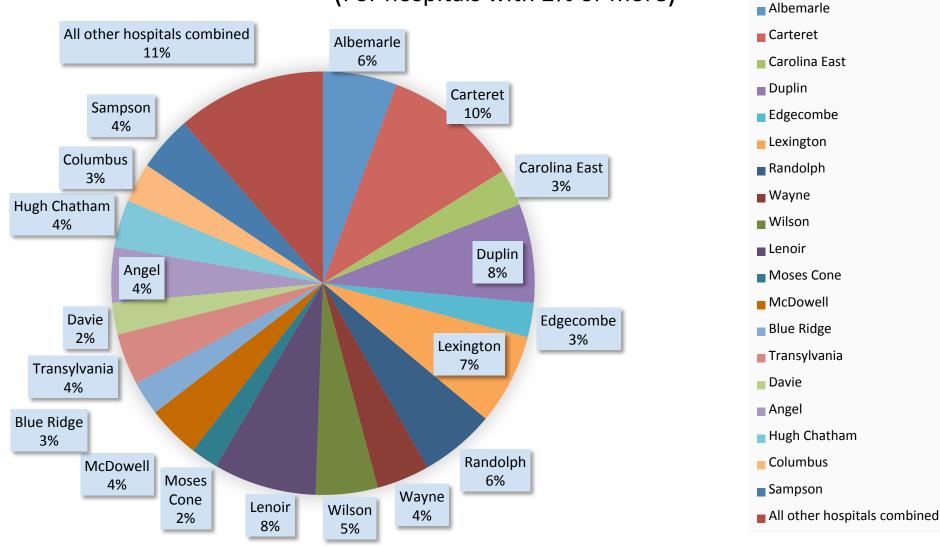
	Since project inception in November 2013	During Calendar Year 2014	During Calendar Year 2015	During Quarter October - December 2015
Total Patient Encounters	13,219	5,144	7,132	1,691
Model-1 hospitals	11,373	4,578	5,872	1,368
Model-2 hospitals	1,846	566	1,280	323
Total Number of Assessments	20,716	7,548	12,294	2,788





Percent of Use by Hospital: October - December 2015

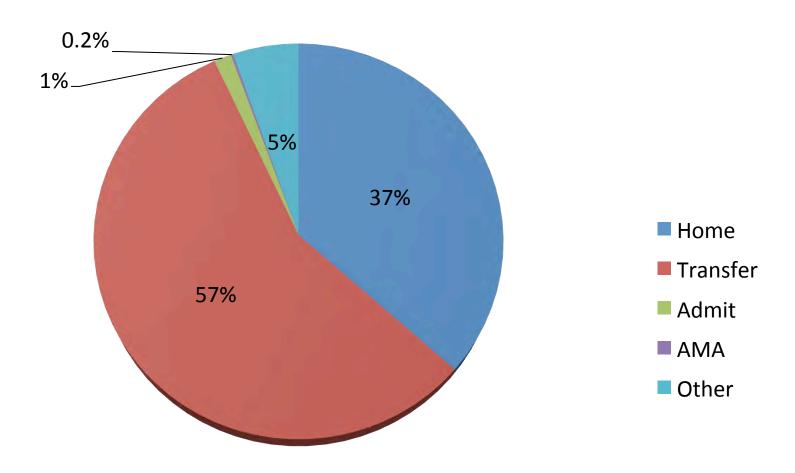
(For hospitals with 2% or more)







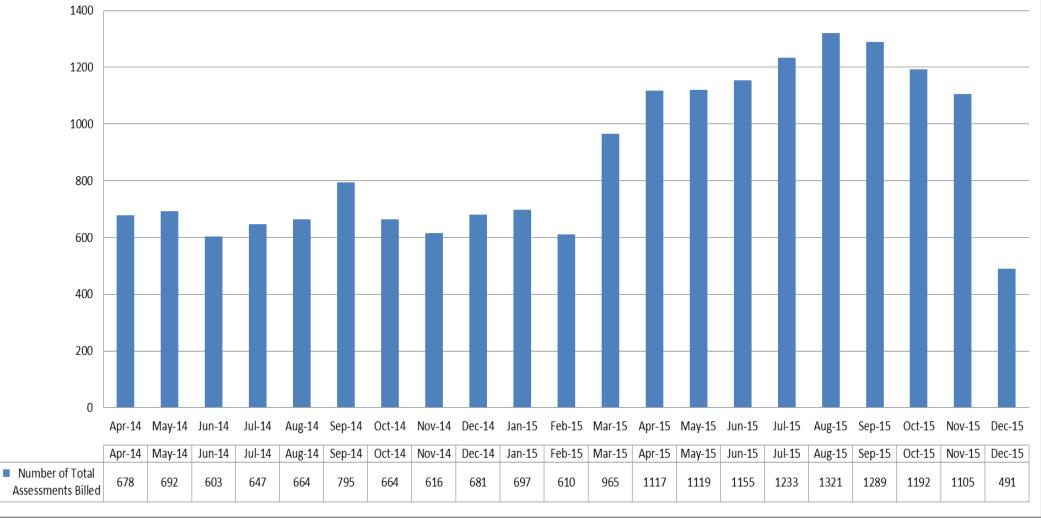
Percent of Telepsychiatry Patients by Discharge Disposition October - December 2015





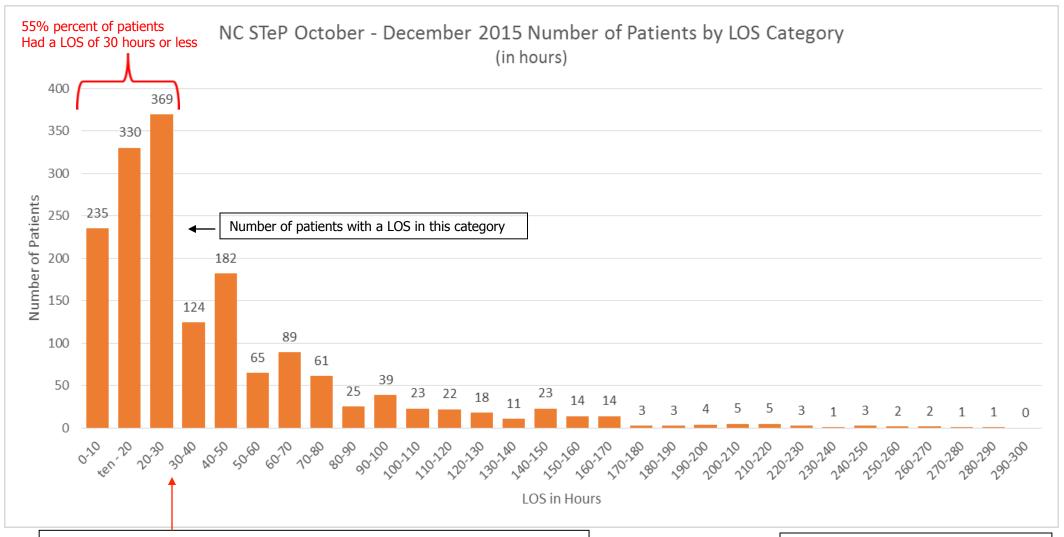


NC STeP Number of Total Assessments Billed by Month for 18 Months (April 2014 - Dec 2015)









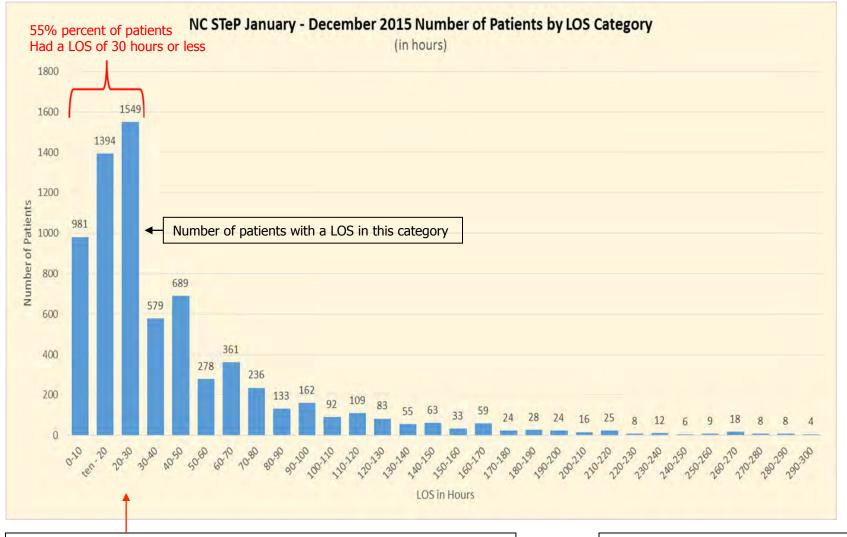
Median Length of Stay for October 2015 – December 2015 = 26.6 Hours

There were 14 patients with a length of stay longer than 300 hours.





Annual Charts for January – December 2015

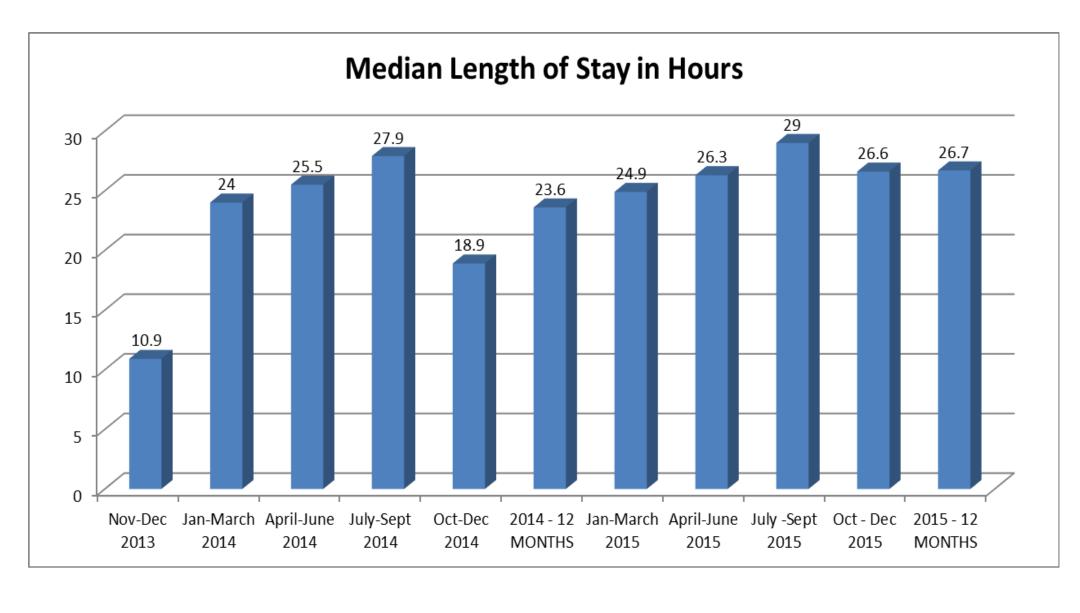


Median Length of Stay for January - December 2015 = 26.7 Hours

There were 90 patients (1.2%)with a length of stay longer than 300 hours.



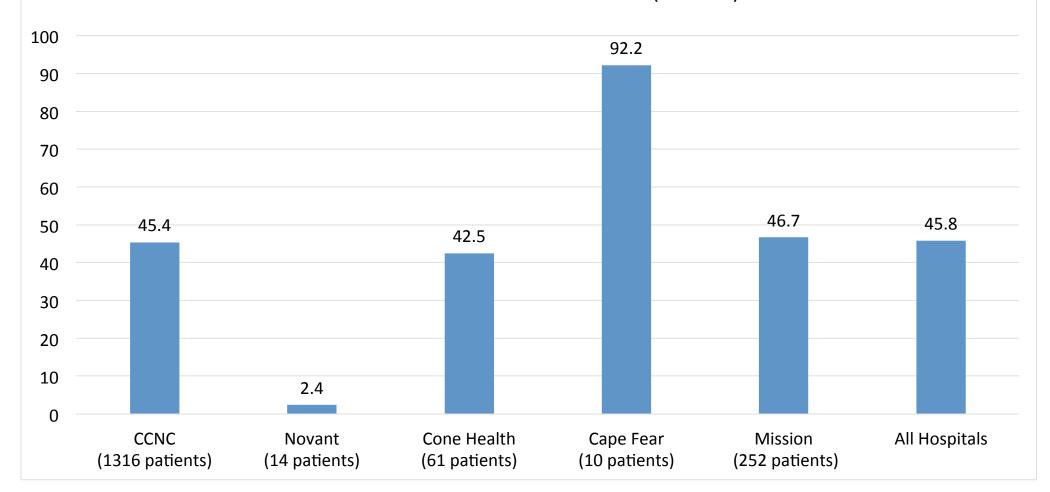








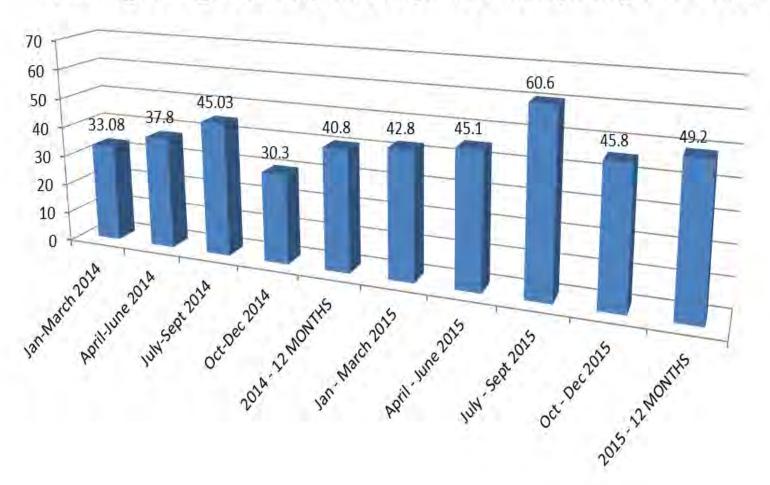
Average Length of Stay by Provider October-December 2015 (in hours)







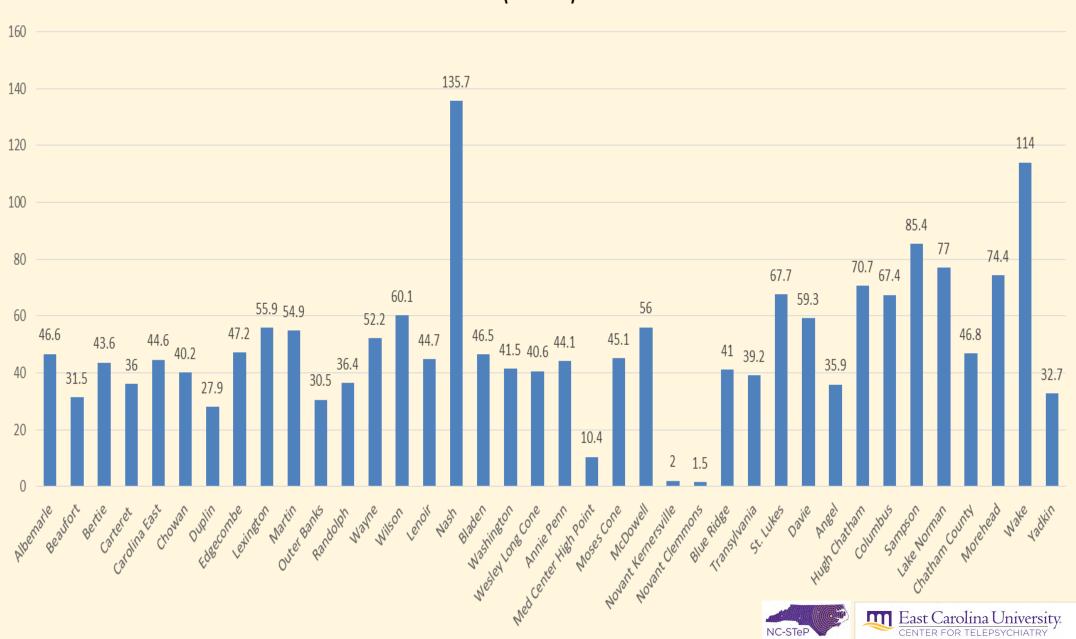
Average Length of Stay for Hospitals Participating in NC STeP

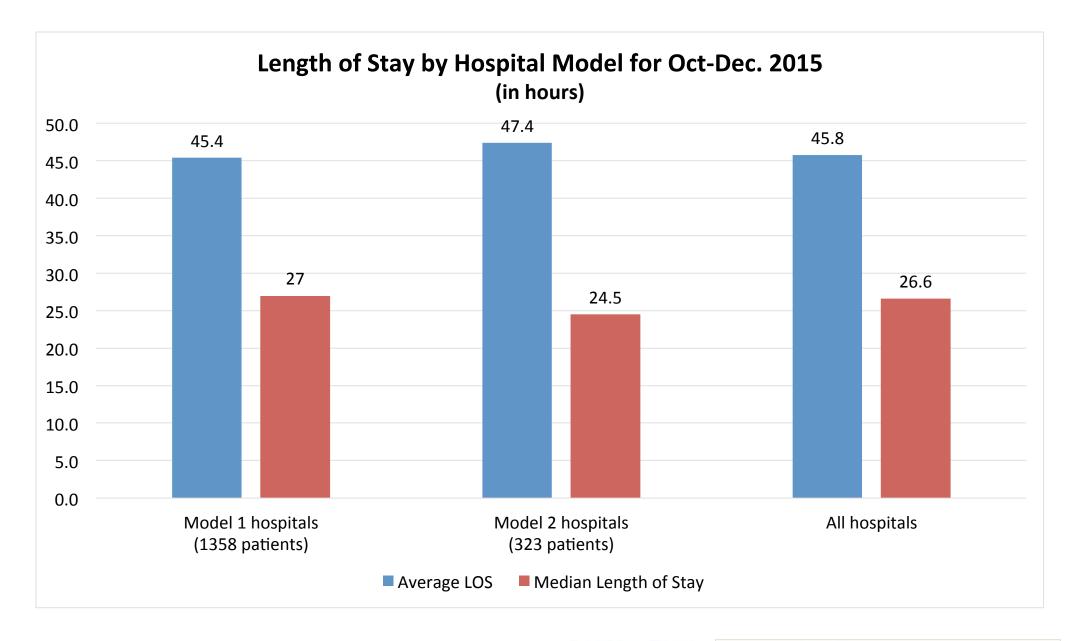






Average Length of Stay for ED Telepsychiatry Patients by Hospital for 2015 (January - December) (in hours)

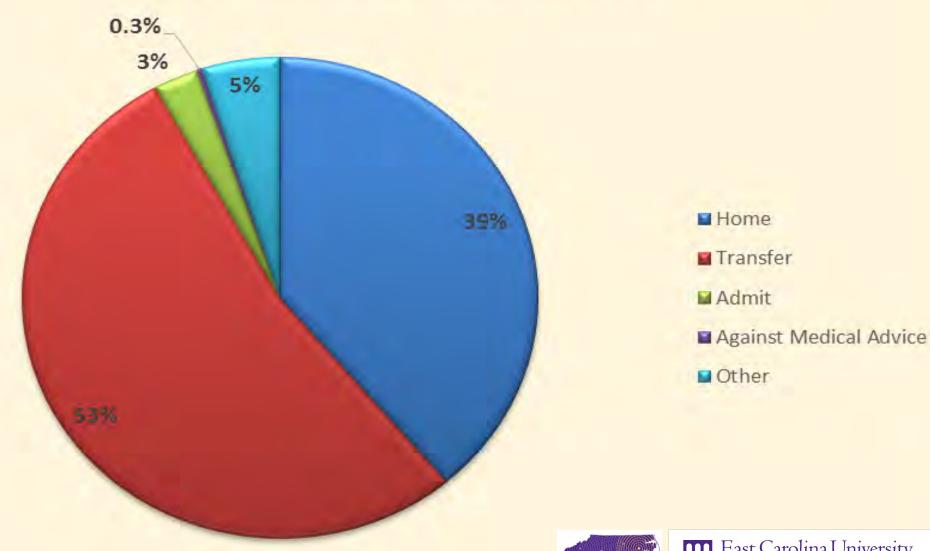








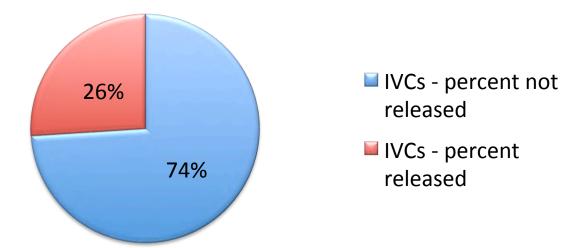
Percent of ED Telepsychiatry Patients by Discharge Disposition for Jan - Dec 2015

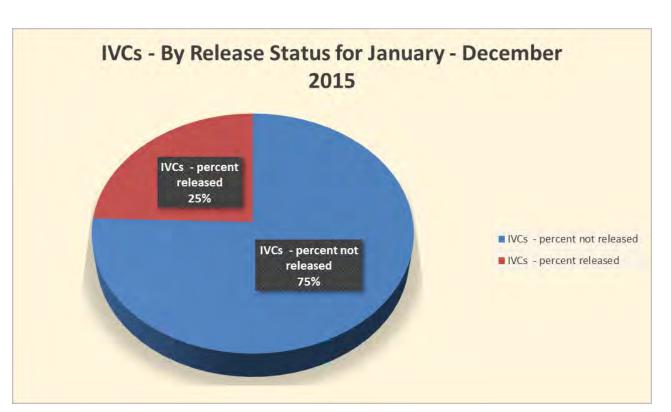






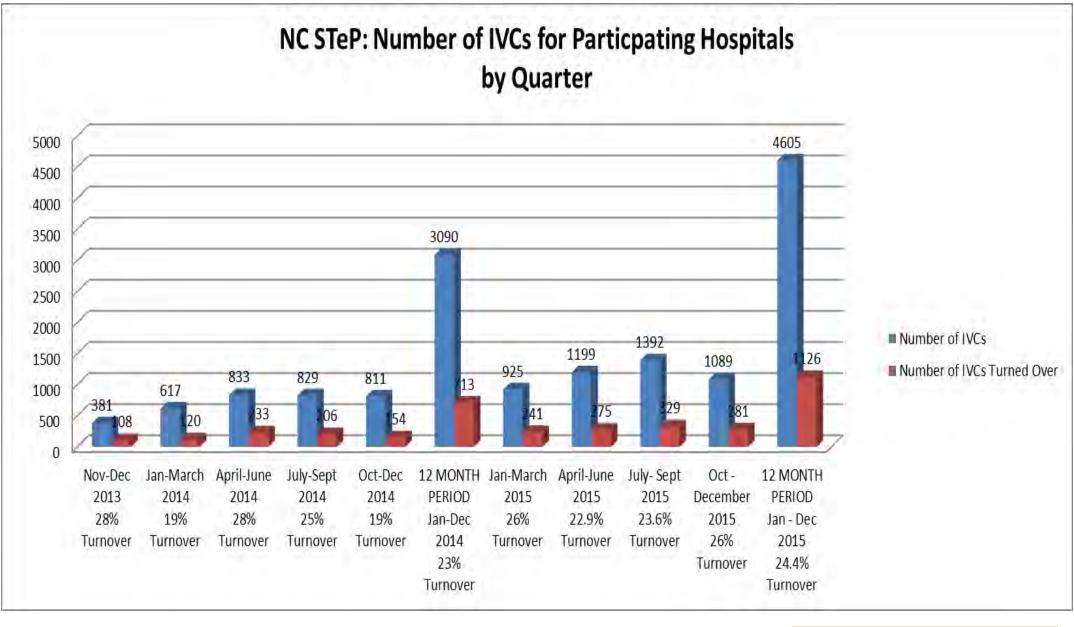
IVCs - By Release Status Oct - Dec. 2015







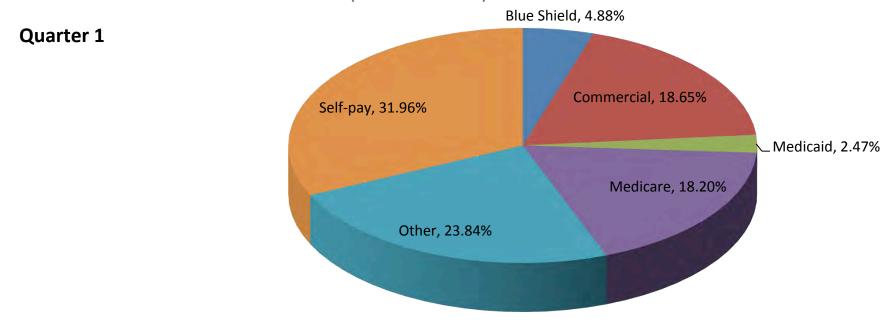


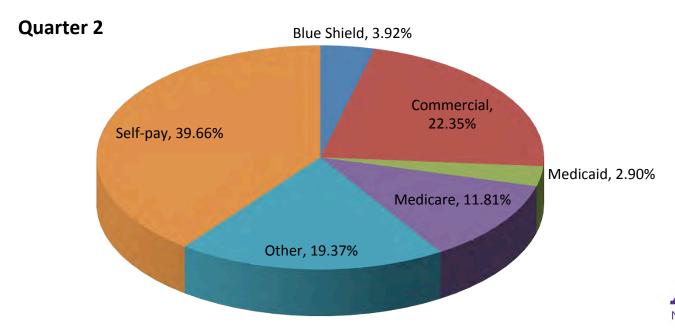






NC-STeP CHARGE MIX FY 2016 (based on initial status)



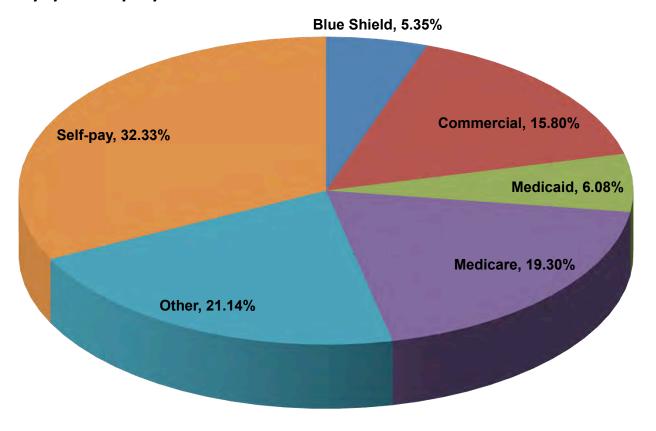




NC-STeP CHARGE MIX

PROJECT TO DATE: 10/1/13 - 12/31/15

(based on initial status)

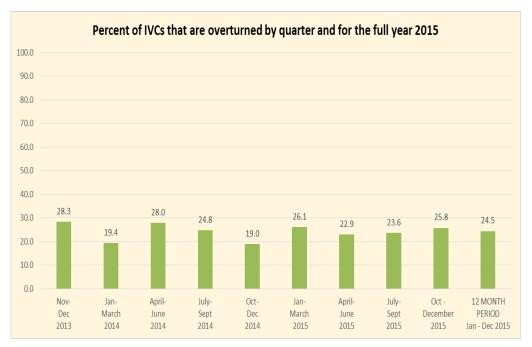




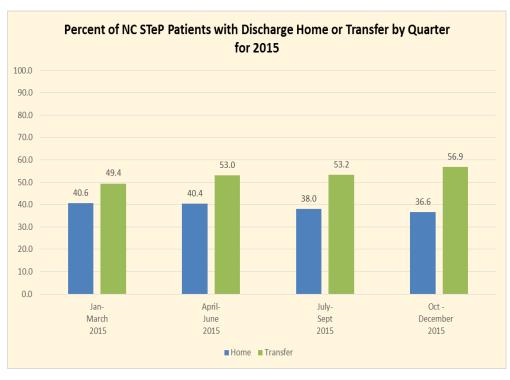


Comparison Charts

Program measurements show stability from quarter to quarter.



The percent of IVCs overturned are about 25%.

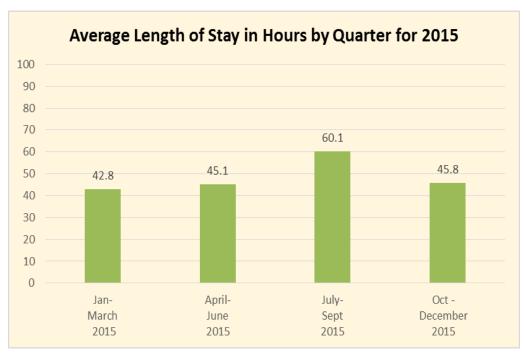




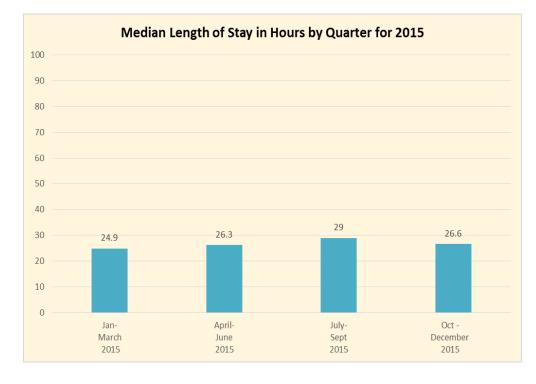


The percent of patients sent home is about 40%. The percent transferred to another facility is about 50%.

Comparison Charts



Average Length of Stay is about 45 hours.

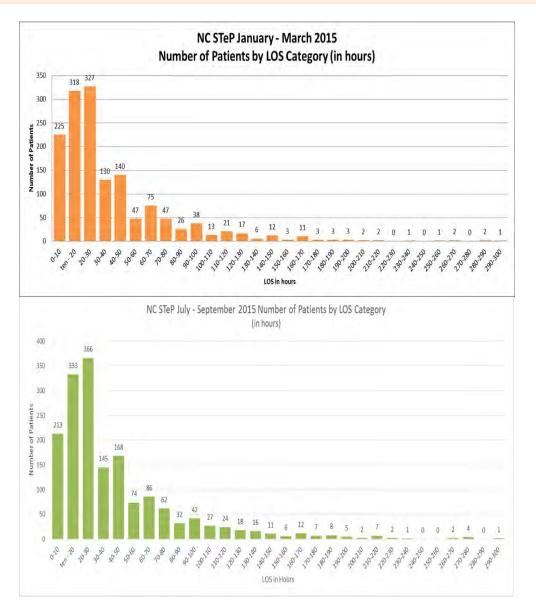


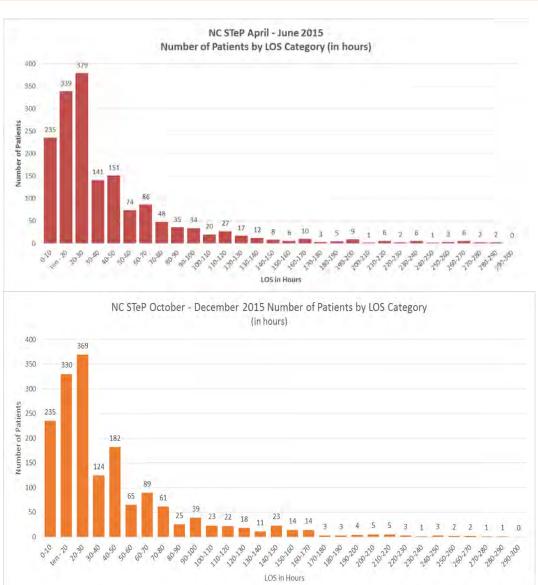




Median Length of Stay is about 26 hours.

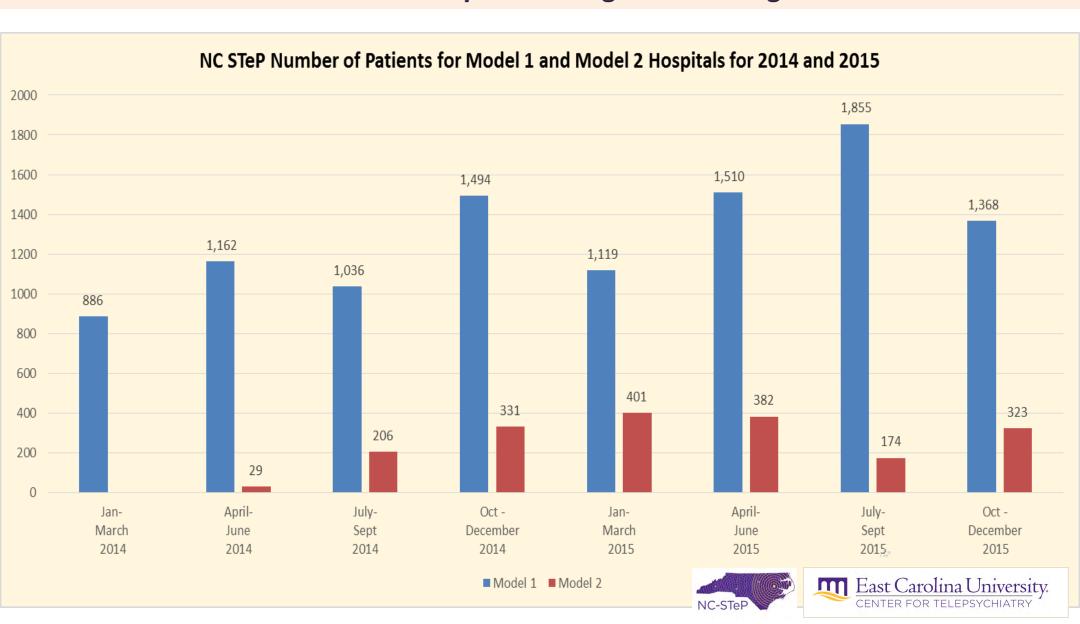
Comparison Charts: The distribution of patient Length of Stay is consistent. 60% of patients are discharged within 30 hours.



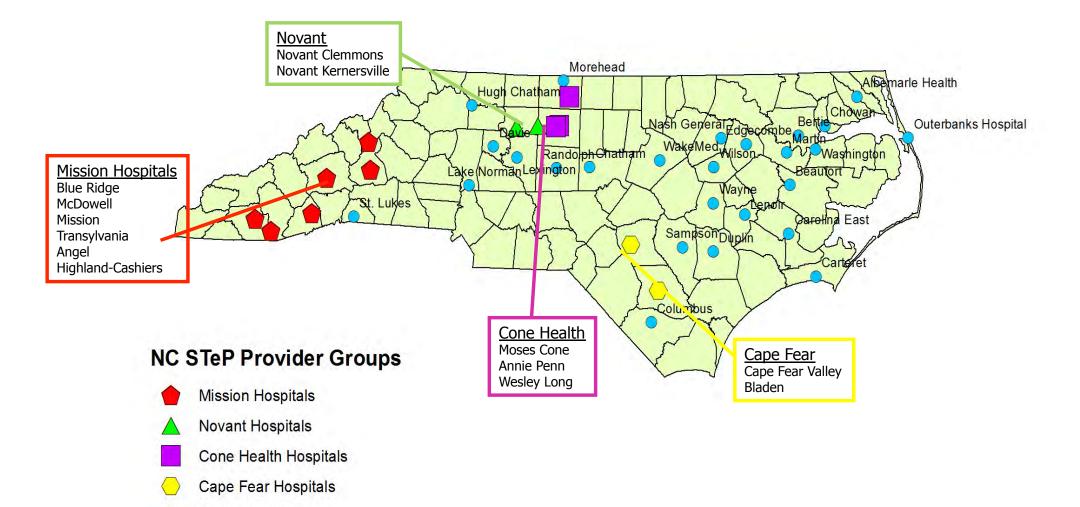




Comparison Charts: The program has extended Model-1 and Model-2 Hospitals. Localized networks of Model 2 Hospitals have grown into regional service clusters.



NC-STeP Provider Groups - January 2016



Model 1 Hospitals





- 74 hospitals in the network (as of December 12, 2015)
 - 57 are "Live"
 - 17 are in process (i.e. waiting on credentialing, equipment, training, or portal)
- 2,788 total telepsychiatry assessments were conducted under the program during this three month period
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- The Median Length of Stay was 26.6 hours.
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NC-STeP Portal Update

NC-STeP Advisory Board February 5, 2016





Objective of the Portal





- NC-STeP RFI and RFP called for a "Health Information Exchange System"
- NCHF and Proficient Health responded with a webbased "portal" solution with the following features:
 - Direct Messaging and CCD/CCDA to deliver clinical information via DirectTrust HISP, using MU standards
 - Scheduling function to match patients with providers
 - Reporting of utilization, program needs, population health
 - Billing data formatted and delivered to ECU Physicians
 - NCHA Psychiatric and Substance Abuse Bed Board linkage





Objective of the Portal

- Collaborative development process
- Using Lean/Agile techniques to help manage the project





Key stakeholders in the development process of the portal

- NC-STeP
- East Carolina University Center for Telepsychiatry
- MedAccess Partners
- ECU Physicians
- Vidant Health
- Sentara Albemarle Hospital
- Coastal Carolina Neuropsychiatric Center (CCNC)
- Mission Health
- Hill & Associates





Solution Workflow

For Mode 1 Hospitals

Hospitals use the Portal directly for one or more consults for each patient encounter. The Portal securely sends the appropriate clinical, administrative, billing, and reporting data in a timely manner to the appropriate destination.

For Mode 2 Hospitals

Hospitals have their own psychiatrists and billing services, and send required data elements to the Portal on a periodic basis. It is up to each hospital to follow their own workflow and generate a reliable report in the format prescribed by NC-STeP.





Mode 1 Workflow

- 1. Patient presents in ED, consult is ordered by attending physician
- 2. CCDA sent to Portal where it is parsed into database
- 3. ED staff confirm accuracy, then supplement data in Portal via
 - a) Manual entry
 - b) Document upload
 - c) Fax
- 4. Portal Patient List shows patients in various stages of process





Mode 1 Workflow (continued)

- 5. Provider initiates consult with next ready patient and performs intake interview, updates Portal
- 6. Provider performs examination, updates Portal
- 7. Portal sends CCDA back to ED with care recommendations
- 8. Portal sends billing data to ECU Physicians, updates reporting system





Mode 2 Workflow

- 1. Hospitals conduct consults using existing equipment and document into EHR according to workflow
- Hospitals export required data on periodic basis from EHR and/or data warehouse and send to NCHF for validation
- 3. NCHF validates data, working with hospitals to make necessary corrections and resubmit as needed
- 4. NCHF populates Portal with validated data





Portal Participants

Mode 1 Participants

- 22+ hospitals in various stages of onboarding
- Domains of review include detailed analysis and tracking of
 - CCDA completeness and accuracy
 - Direct messaging vendor availability
 - ED staff workflow considerations

Mode 2 Participants

- Mission Health and Hospitals (6)
- Cone Health (6)
- Domains of review include detailed analysis and tracking of
 - A common data set capable of being obtained from all Mode 2 participants
 - Extraction, Transfer, and Loading (ETL) requirements from health system EHR or data warehouse





Highlights of the Portal





Patient List



Patients

Bed Board

Help -

Britany Foster

Logout

Status	#	Hold	Elapsed	Arrival	Encounter	Facility	Locatn	Consit	Name	DOB	Contact	Action	
- Pending													
Pending			0d 0h 59m	12/30	32479	Hospital1	ED	no. 1	Thomas, Joseph	04/21/1987	910-456-4577	Review	
Pending			0d 0h 59m	04/25	32474	Hospital1	ED	no. 1	Douglas, Sammi	08/15/1998	910-456-4577	Review	
Pending			0d 0h 59m	04/27	32469	Hospital1	ED	no. 1	Lee, John	06/18/1995	910-456-4577	Review	
Queue													
La			-	-	6)	-	-	-	4-0	44	-	-0	
Intake Underway													
Intake Under			0d 16h 32m	04/14	30474	Hospital1	ED	no. 3	Anderson, Karen	01/17/1985	910-456-4577	Update	
Intake Complete													
L.		-	-	-	2,	Ç,	+	-	-	-	-	-	
Exam Underway													
La	-		4	-	-	2 1	-	27	-	-	2-00	-	
- Consulted													
Billed													
- Billed			4d 20h 40m	04/14	30474	Hospital1	ED	no. 1	Anderson, Karen	01/17/1985	910-456-4577	Update	
Billed			4d 20h 40m	04/27	30505	Hospital1	ED	no. 1	Duncan, Clay	05/17/1980	910-456-4577	Update	

Search

Add New Encounter

Emergency Department

Encounter ID: 122304 (TEST, ADDIE) - Status: Pending

EMERGENCY DEPARTMENT	INTAKE EXAMINATION PATIENT RECORD
	Follow-up Exam Place on Hold Close Encounter Attach Fax
	DEMOGRAPHICS —
* Arrival Date	Jan → 31 → 2016 →
* Arrival Time	12:32 PM •
MRN	223405
Name	Prefix * First Middle * Last Suffix ADDIE TEST
* Address Line 1	PO BOX 123
Address Line 2	
* City, State, ZIP	HENDERSON NC • 27536
* Next of Kin	
* Home Phone	atest2014@gmail.com
Cell Phone	NC-STEP East Carolina University Center for telepsychiatr

Psychiatrist Intake

* Psychomotor Activity	normal	
* Eye Contact	fair	
* Attitude	cooperative	
* Mood	dysphoric, hypomanic	
* Affect	congruent, full, labile	
* Speech	increased	
* Thought Process	grossly disorganized	
erception (Hallucinations)	no abnormal perceptions	
* Thought Content	homicidal ideations	
* Insight	impaired	
* Judgement	limited, poor	
* Cognition-Orientation	oriented to person, oriented to place	
* Cognition-Memory	baseline, grossly impaired	
* Appearance/Hygiene	disheveled	





Psychiatrist Examination

Encounter ID: 43756 (15, Patient Number) - Status: Exam underway

EMERGENCY DEPARTMENT	INTAKE	EXAMINATION	PATIENT RECORD
		Place on Hold	Add addendum
		CURRENT	DIAGNOSIS —
* Primary Diagnosis	F23 Psyc	hogenic paranoid psy	chosis
Rule Out	stroke		
History Of	depression	on	
Secondary Diagnosis 1	F11.10 Op	pioid abuse, in remiss	ion
Rule Out			
History Of			
	Add Seco	ondary Diagnosis	
Non-Psychiatric Diagnosis			
* Procedure Code	90792-GT	Psychiatric diagnost	ic eval \$ NC-STEP East Carolina University. CENTER FOR TELEPSYCHIATRY

CCDA-Raw Data Example

```
<?xml version="1.0"?>
<!--
 Title: US_Realm_Header_Template
 Original Filename: Version: 1.0
 Revision History:
 01/31/2011 bam created
 07/29/2011 RWM modified
 11/26/2011 RWM modified
-->
<!--<?xml-stylesheet type="text/xsl" href="cda2 to cdar3.xsl"?>-->
<?xml-stylesheet type="text/xsl" href="cda.xsl"?>
<ClinicalDocument xmlns:xsi="http://www.w3.org/2001/XMLSchema-instance" xsi:schemaLocation="urn:hl7-org:v3 ../../schemas/CDA.xsd" xmlns="urn:hl7-
org:v3" xmlns:cda="urn:hl7-org:v3" xmlns:sdtc="urn:hl7-org:sdtc">
 <!--
 CDA Header
*******************
 <realmCode code="US"/>
 <typeId root="2.16.840.1.113883.1.3" extension="POCD HD000040"/>
 <!-- US General Header Template -->
 <templateId root="2.16.840.1.113883.10.20.22.1.1"/>
 <!-- *** Note: The next templateld, code and title will differ depending on what type of document is being sent. *** -->
 <!-- conforms to the document specific requirements -->
 <templateId root="2.16.840.1.113883.10.20.22.1.2"/>
 <id extension="999021" root="2.16.840.1.113883.19"/>
 <code codeSystem="2.16.840.1.113883.6.1" codeSystemName="LOINC" code="34133-9" displayName="Summarization of Episode Note"/>
 <title>Good Health Health Summary</title>
 <effectiveTime value="20050329171504+0500"/>
 <confidentialityCode code="N" codeSystem="2.16.840.1.113883.5.25"/>
 <languageCode code="en-US"/>
 <setId extension="111199021" root="2.16.840.1.113883.19"/>
                                                                                                                 East Carolina University.
 <versionNumber value="1"/>
```

CCDA-Viewer Example

Continuity of Care Document

Created On: July 25, 2015

Patient: Patient 07

1024 Swan Lake Road Whiteville, NC, 28472-1111

(910)642-5100

Birthdate:

January 17, 1985

Guardian:

MRN: M125428007

Sex: Female

Next of Kin:

BrotherFirstName FamilyName

1241 Westside Avenue

Whiteville, NC, 28472-1111

(910)642-3500

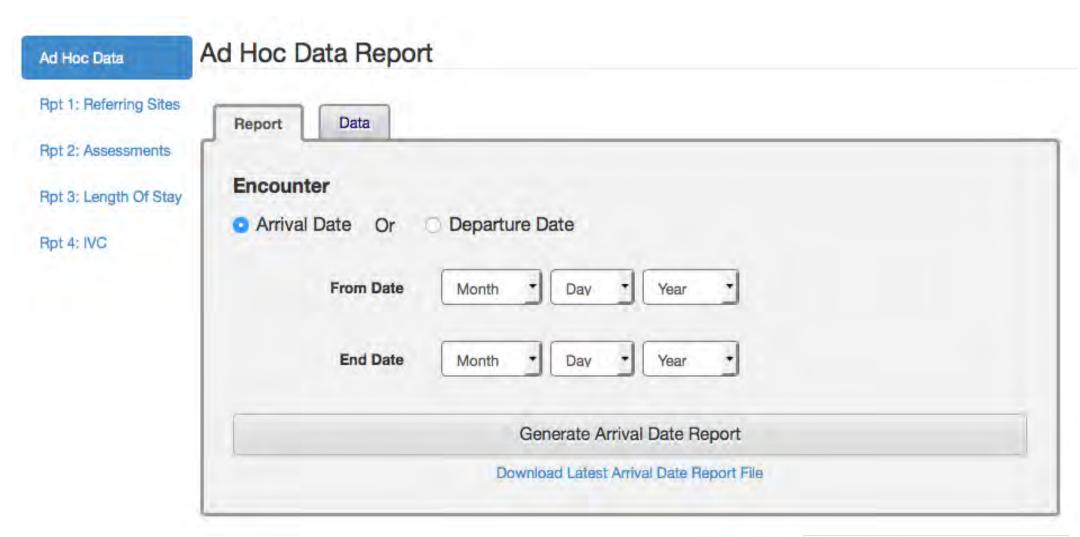
Table of Contents

- Insurance Providers/Guarantor
- Advance Directives
- Problems
- Medications
- Social History
- HospitalDischarge Instructions
- Plan of Care
- Functional Status
- Allergies, Adverse Reactions, Alerts
- Immunizations
- Vital Signs
- Chief Complaint
- Results
- Procedures
- Encounters





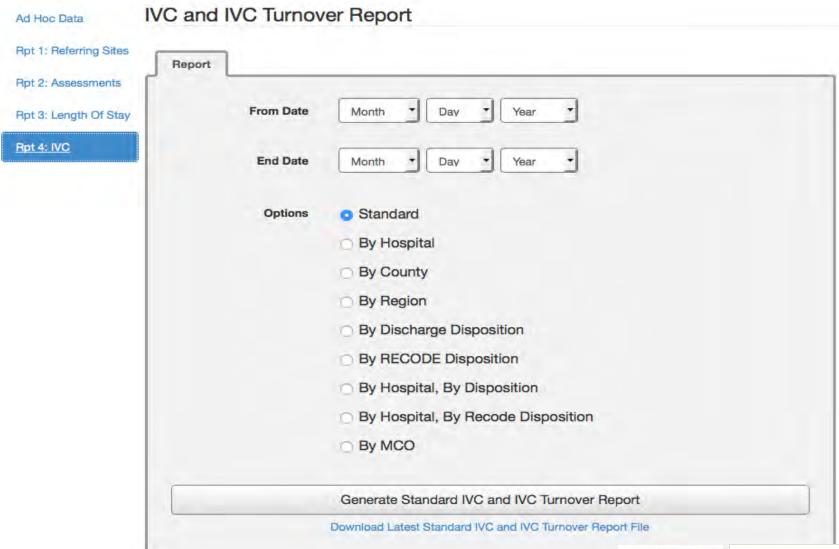
Reporting







Reporting





Bed Board

PSA Bed Board North Carolina Psychiatric and Substance Abuse Bed Availability Manage Users **Find Beds** Manage Beds Manage Site FAQ Help Logout Mark Bell, Database Administrator Vidant Beaufort Hospital Find a Bed Region: Eastern Primary Issue: ANY ISSUE + Secondary Issue: Gender: ANY GENDER Age: ANY \$ Commitment: ANY COMMITMENT

Notice: NCHA behavioral health providers request that all referrals be initiated by a telephone call to the unit rather than a paper submission by fax or other means. Contact information can be obtained by clicking the name of the provider listed below, or by clicking here for a list of North Carolina hospitals.

Include zero bed listings

Some NCHA inpatient providers have agreed to accept the Regional Access Referral Form (RARF) as a standard referral document for behavioral health patients. Click here (PDF,1MB) for a copy of the RARF form.

Current Beds Matching Criteria Above	Description	Beds	Time Elapsed	Distance
Coastal Plain Hospital	Adult Acute/Substance Abuse/Detox	0	22 mins	55 miles
▶ Vidant Medical Center	DD (MR/MI)	4	38 mins	21 miles
▶ Vidant Medical Center	Geriatric - Psych/Med	0	38 mins	21 miles
▶ Vidant Medical Center	Adult Psych	0	38 mins	21 miles
► Halifax Regional Medical Center	Adult	0	2 hours	70 miles
Cape Fear Valley Behavioral Health Care	Adult Psych	2	2 hours	113 miles
▶ Walter B. Jones Alcohol and Drug Abuse Treatment Center	Female Acute Care Unit	10	4 hours	22 miles
▶ Walter B. Jones Alcohol and Drug Abuse Treatment Center	Substance Abuse - Adult - Pregnant	0	4 hours	22 miles
▶ Walter B. Jones Alcohol and Drug Abuse Treatment Center	Substance Abuse - Adult - Mom w/Baby < 1 Year Old	0	4 hours	22 miles
▶ Walter B. Jones Alcohol and Drug Abuse Treatment Center	Male Acute Care Unit	1	4 hours	22 miles

