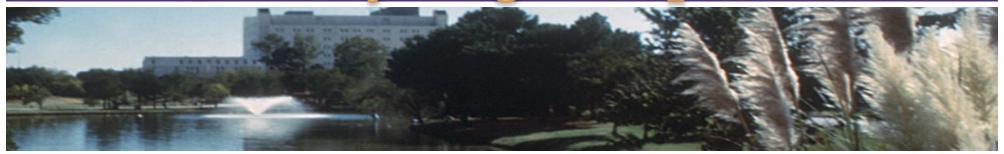


Quarterly Progress Updates



Sy Saeed, M. D., FACPsych,

Professor and Chairman
Department of Psychiatric Medicine
Brody School of Medicine - East Carolina University

Director

North Carolina Statewide Telepsychiatry Program (NC-STeP)

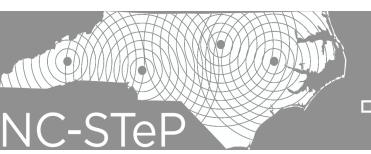


NC-STeP Status as of October 2014

- 57 hospitals in network
 - 40 hospitals currently live
 - 17 additional hospitals scheduled to go live within next two months
 - These hospitals have equipment and have already been trained, we are just waiting on credentialing.
- Four Clinical Providers' Hubs
 - Coastal Carolina Neuropsychiatry
 - Cone Health
 - Novant
 - Mission







NORTH CAROLINA

STATEWIDE TELEPSYCHIATRY PROGRAM

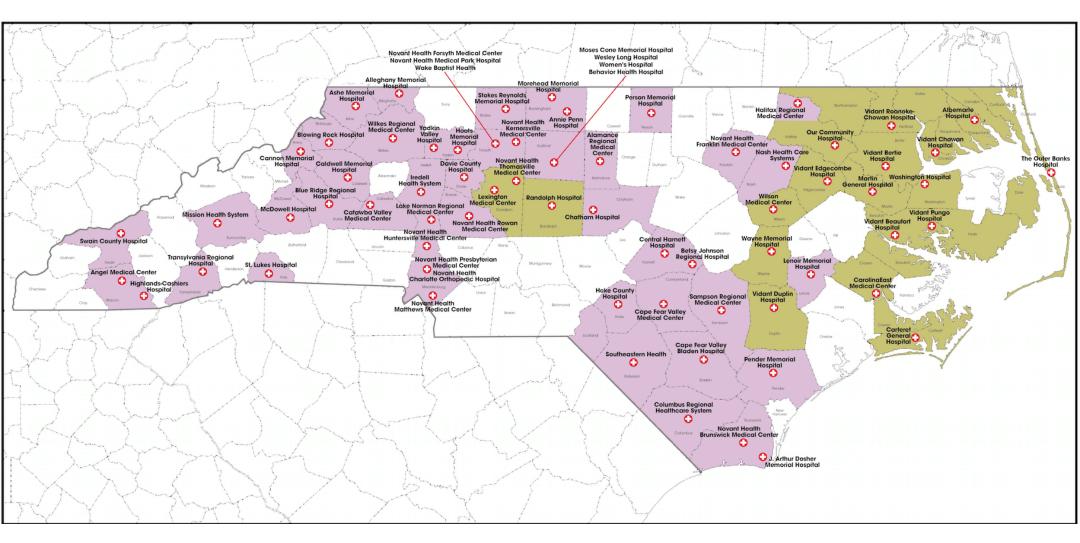
October 2014 - December 2014

- Seven referral sites "Go Live" (total in network = 45)
- ECU submits quarterly performance report and financial statements of ECU Center for Telepsychiatry to DHHS Office of Rural Health and Community Care.DHHS Office of Rural Health and Community Care submits annual report on the operation and effectiveness of the Statewide Telepsychiatry to the Legislative Oversight Committee on Health and Human Services and the Fiscal Research Division before Nov. 1.
- Sustainability plan created

Program Timeline Required by the Legislative Plan October – December 2014

Timeline	Result
Seven referral sites "Go Live" (total in network= 45).	57 hospitals in network (40 hospital and another 17 hospitals scheduled to go live within next two months
ECU submits quarterly performance report and financial statements to DHHS Office of Rural Health and Community Care.	Completed.
DHHS Office RHCC submits annual report on the operation and effectiveness of Statewide Telepsychiatry to the LOC on Health and Human Services and the Fiscal Research Division before November 1.	Completed.
Sustainability program created.	Completed.

NC-STeP Status - October 2013

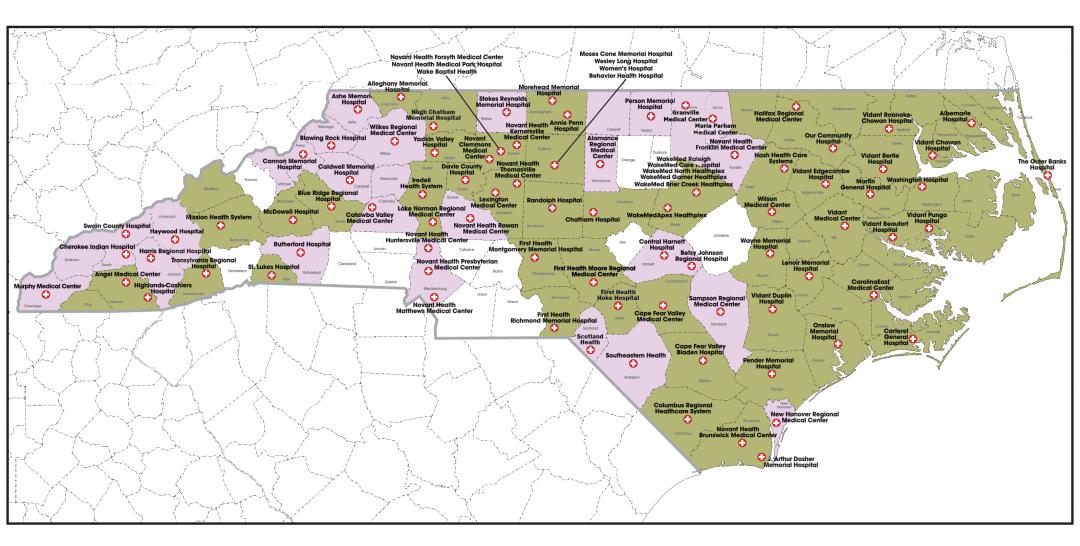


- Hospitals with NC-STeP Live
- Hospitals with NC-STeP in the Process of Going Live





NC-STeP Status - January 2015

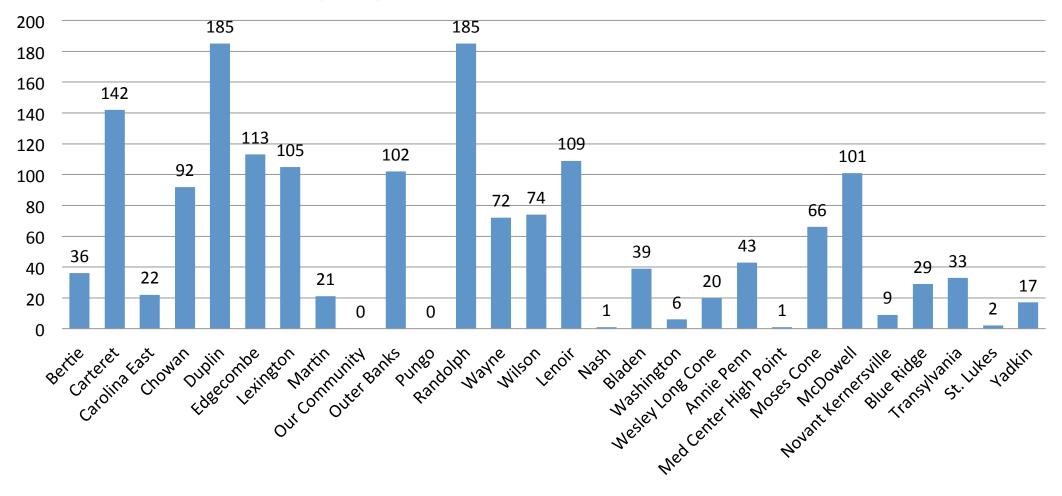


- Hospitals with NC-STeP Live
- Hospitals with NC-STeP in the Process of Going Live





Total Number of ED Telepsychiatry Patients by hospital - for October - December 2014

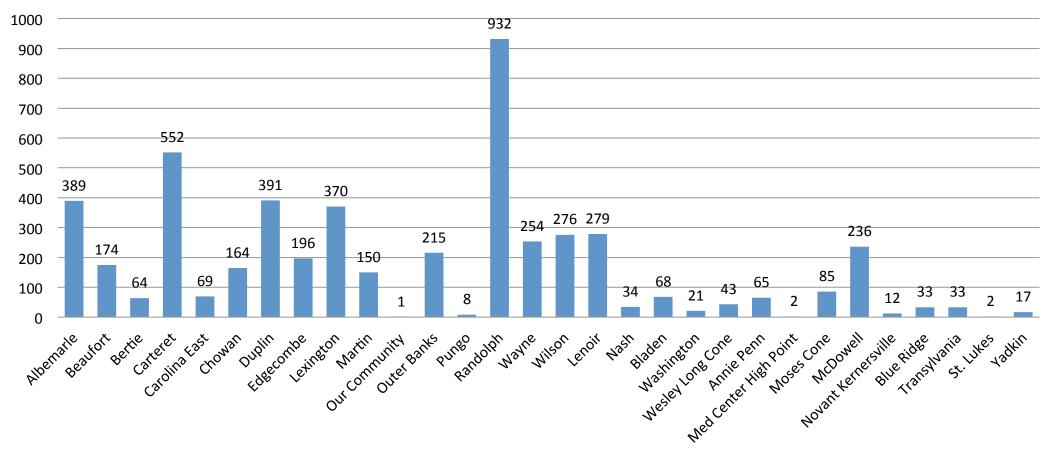


Number of Telepsychiatry Patients by Hospital





Total Number of ED Telepsychiatry Patients by hospital - for January - December 2014

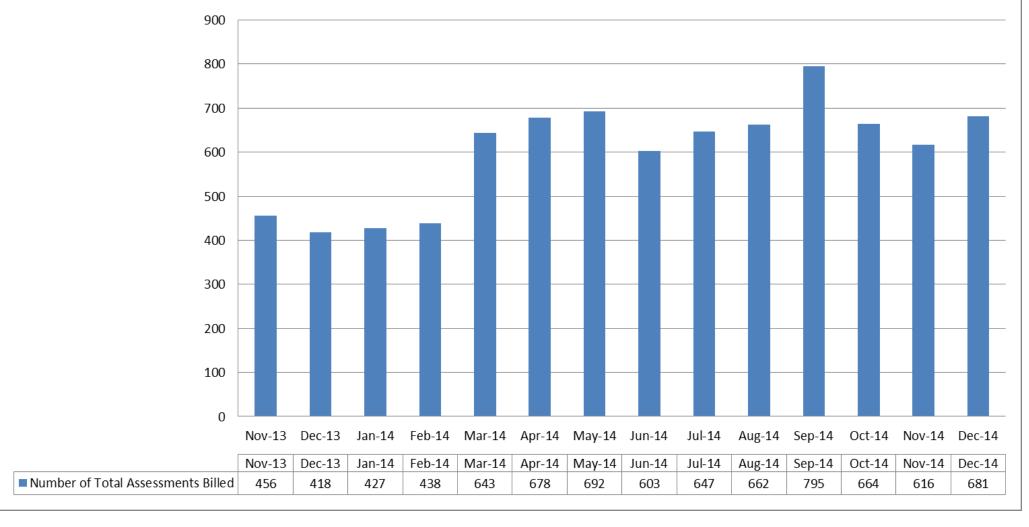


■ Number of Telepsychiatry Patients by Hospital





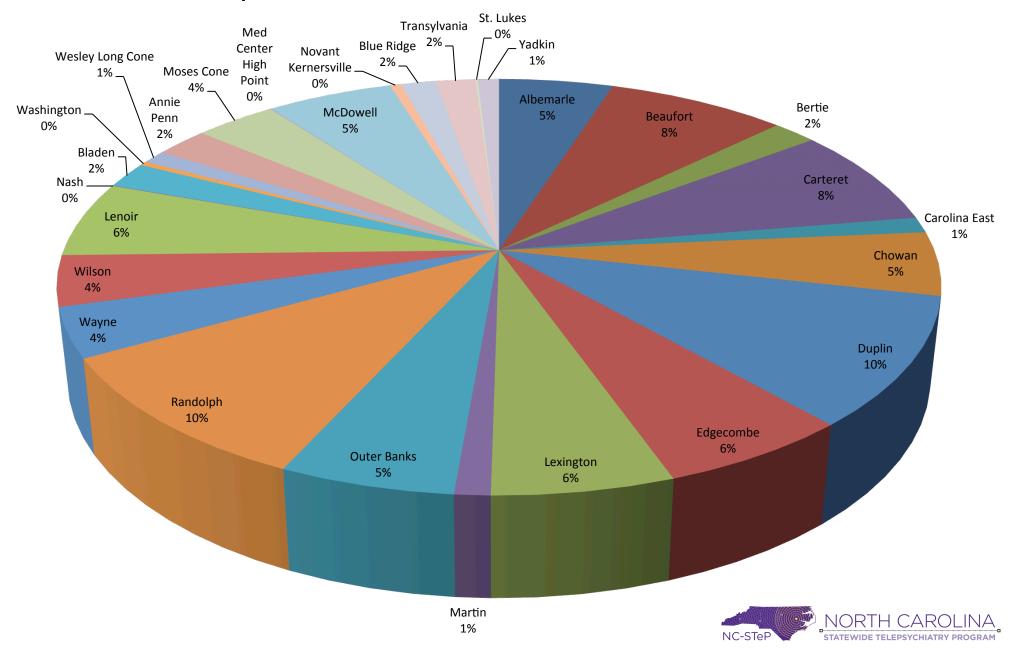
NC STeP Number of Total Assessments Billed by Month (November 2013 - December 2014)

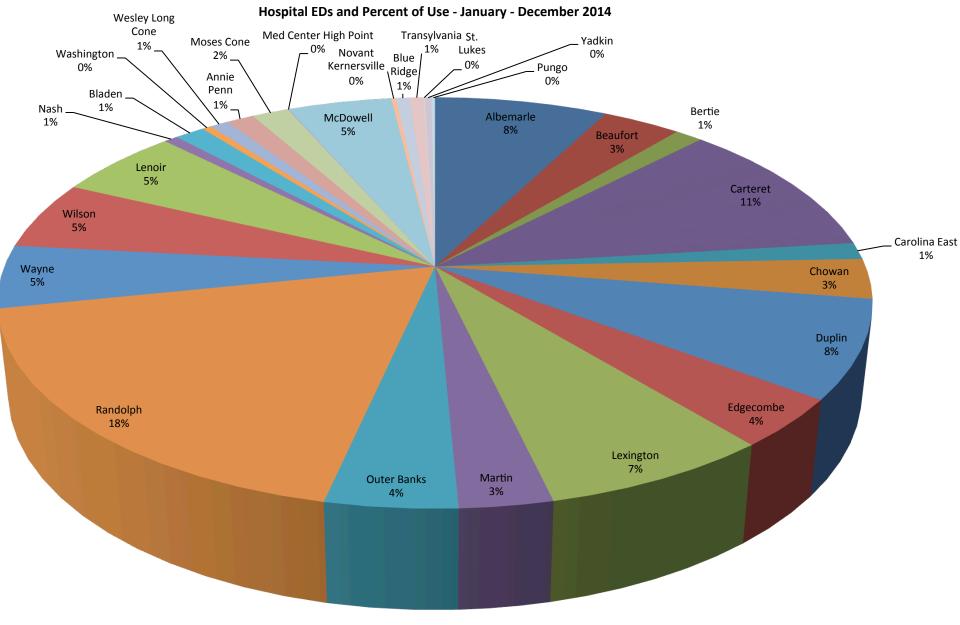






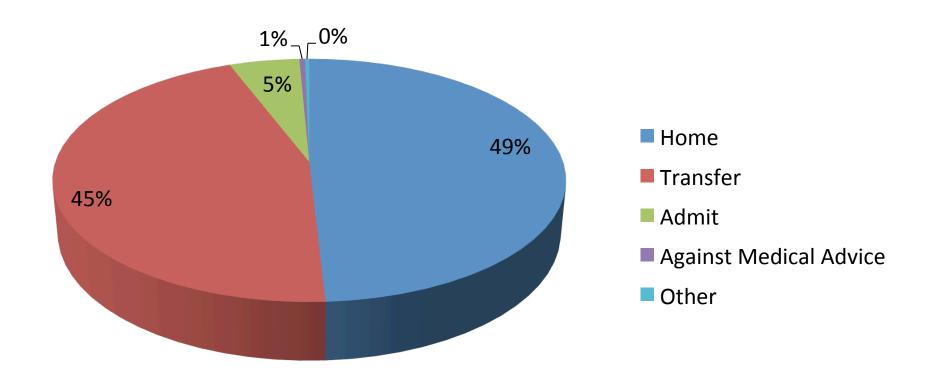
Hospital EDs and Percent of Use - October - December 2014







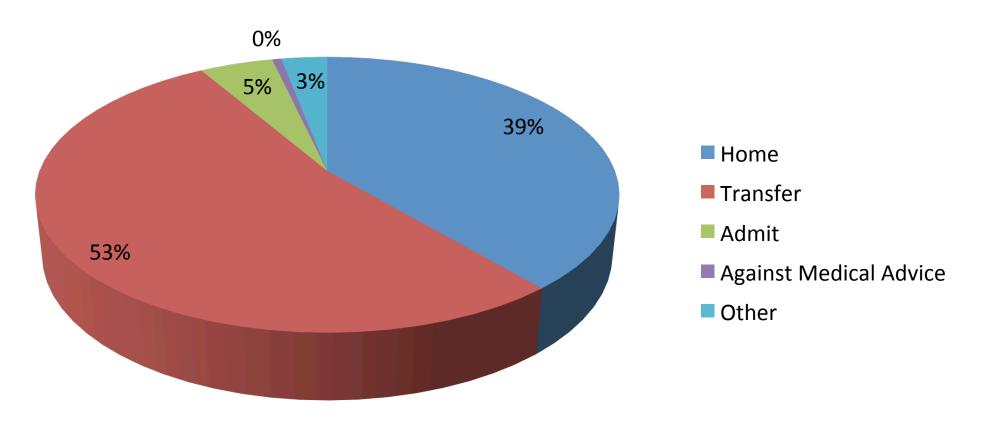
Percent of ED Patients by Discharge Disposition October - December 2014





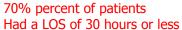


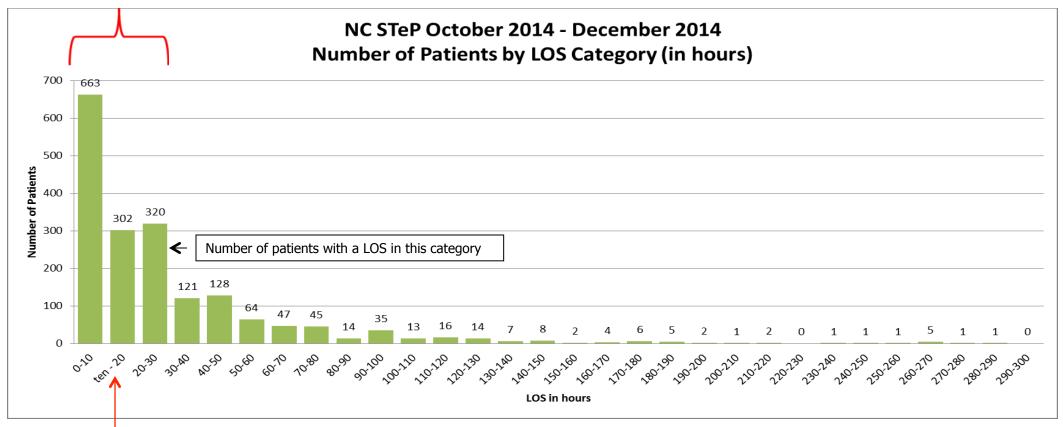
Percent of ED Telepsychiatry Patients by Discharge Disposition January - December 2014









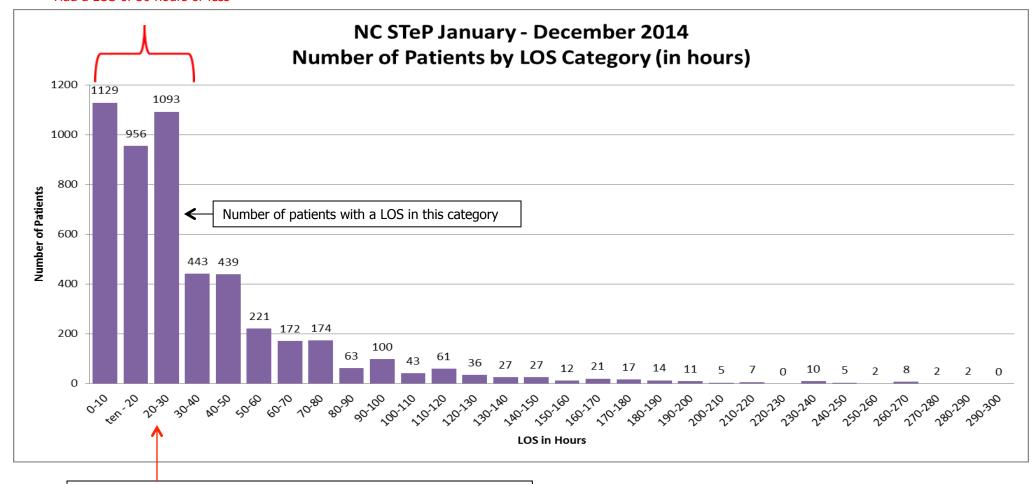


Median Length of Stay for Oct 2014 – Dec 2014 = 18.9 Hours





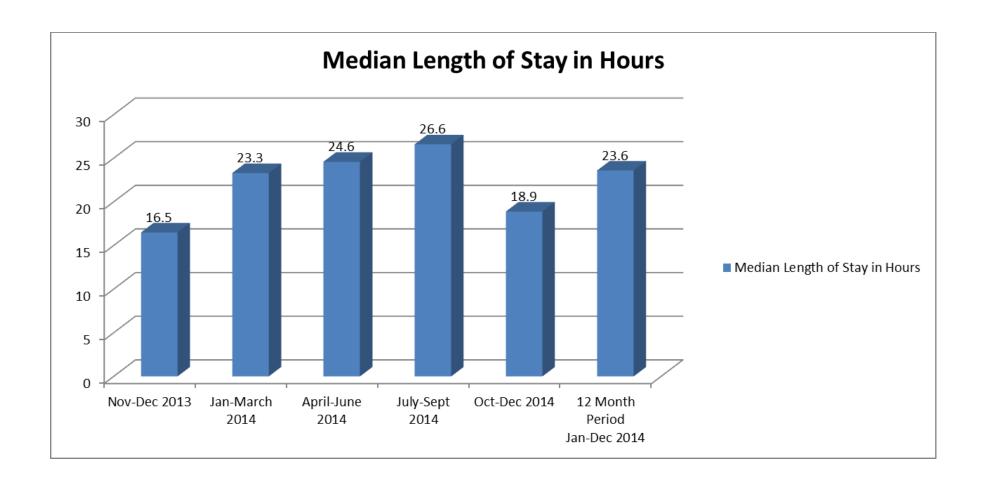
62% percent of patients Had a LOS of 30 hours or less



Median Length of Stay for Jan 2014 – Dec 2014 = 23.6 Hours



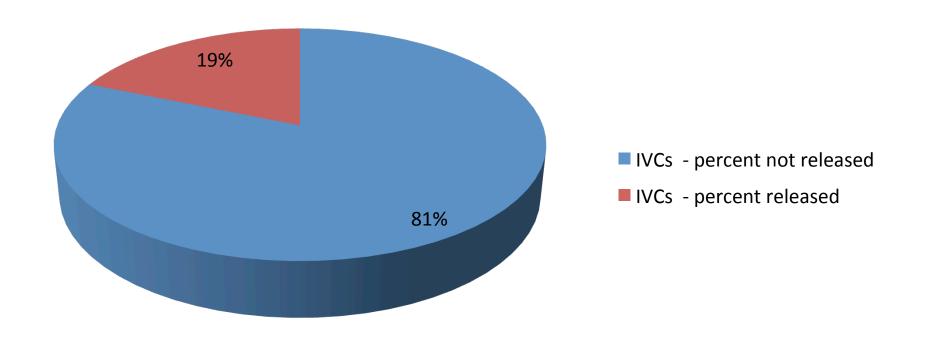








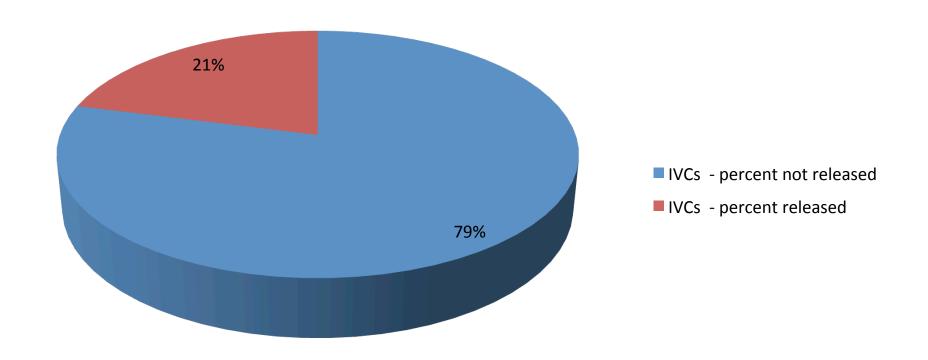
IVCs - By Release Status October - December 2014





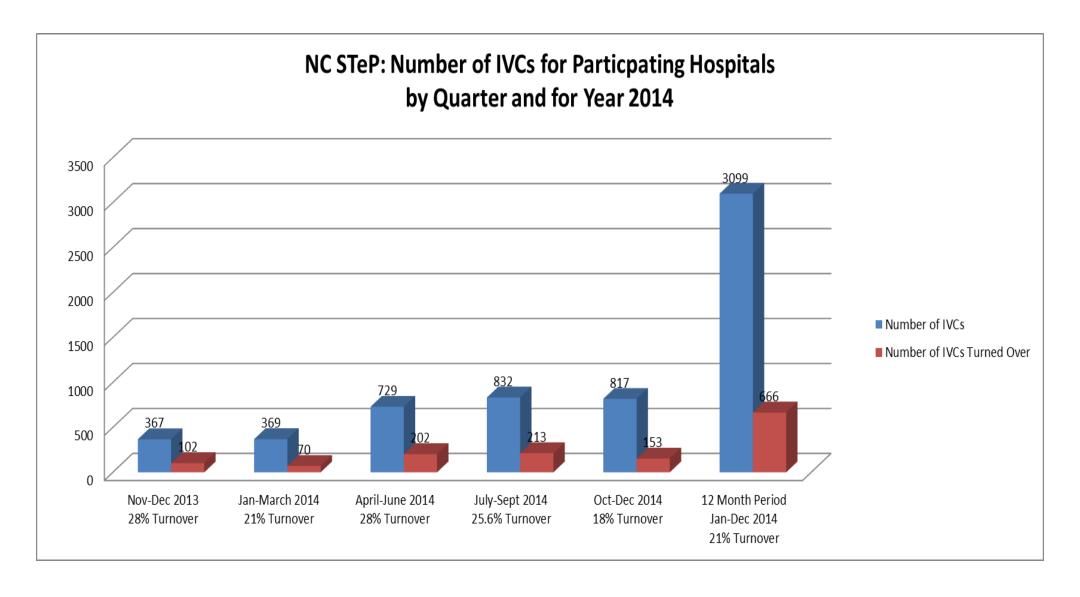


IVCs - By Release Status January - December 2014







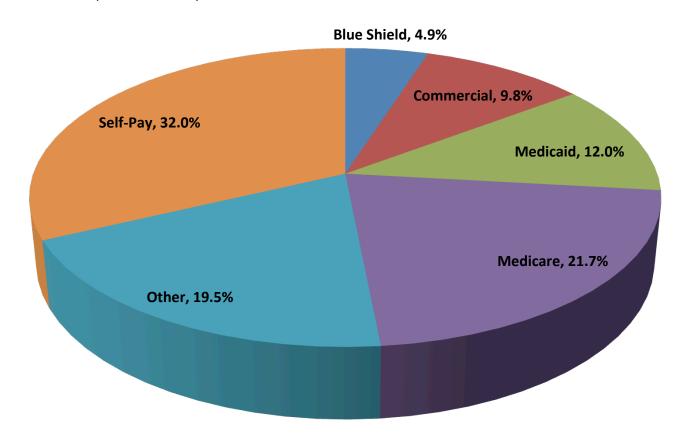






NC-STeP CHARGE MIX CALENDAR YEAR 2014

(based on initial status)

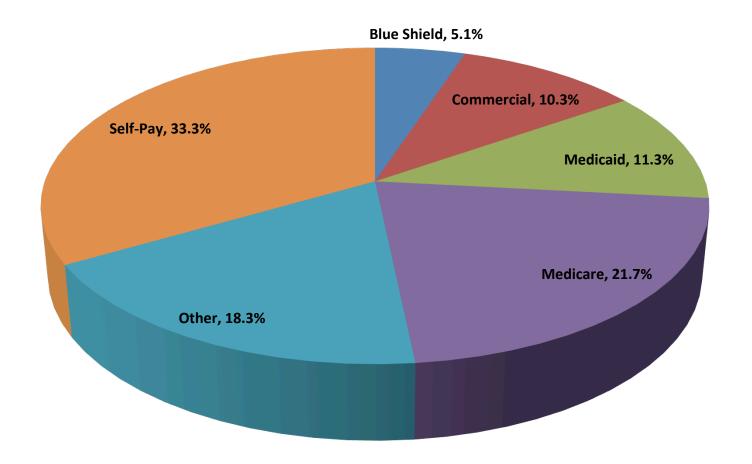






NC-STeP CHARGE MIX PROJECT INCEPTION TO DATE

(based on initial status)







Satisfaction surveys were conducted in January 2015 with 4 groups

- Emergency Department Physicians
- Hospital Emergency Department Staff
- Hospital CEOs/COOs
- Consulting Psychiatrists (in the HUB)
- Invitations to participate were sent via electronic mail
- Surveys were completed online via Qualtrics software
- Each group was given a different survey (with different questions) based on their role in the telepsychiatry program

The following number of individuals from each group responded

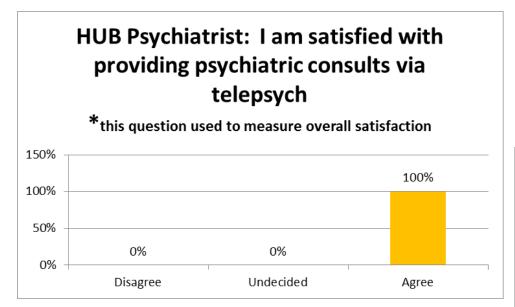
- Emergency Department Physicians (12 responded)
- Hospital Emergency Department Staff (15 responded)
- Hospital CEOs/COOs (14 responded)
- Consulting Psychiatrists (in the HUB) (7 responded)

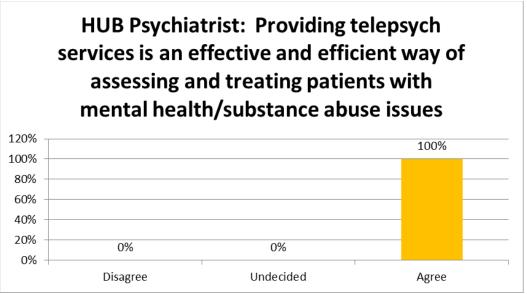
For each group, one summary question is selected for an overall "satisfaction" rate.





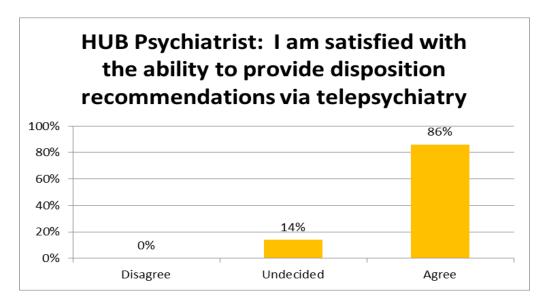
Consulting Psychiatrists (in the HUB) reported high levels of satisfaction with the program

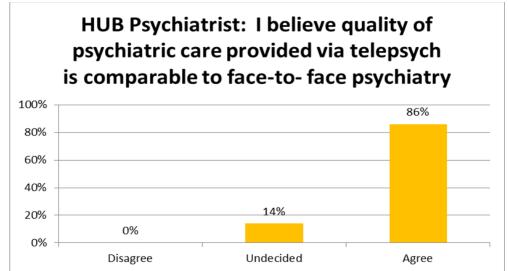


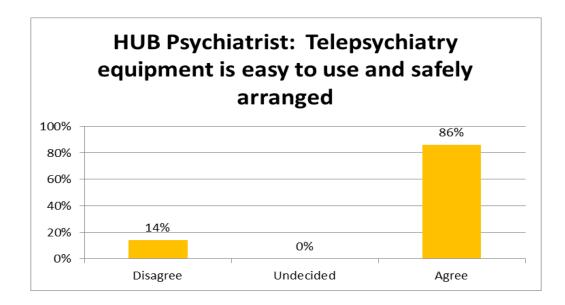


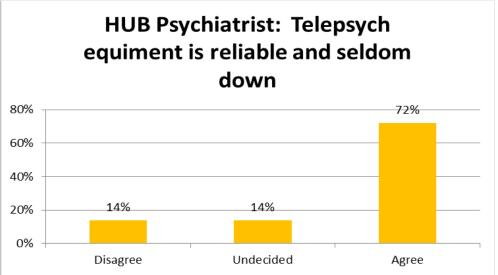








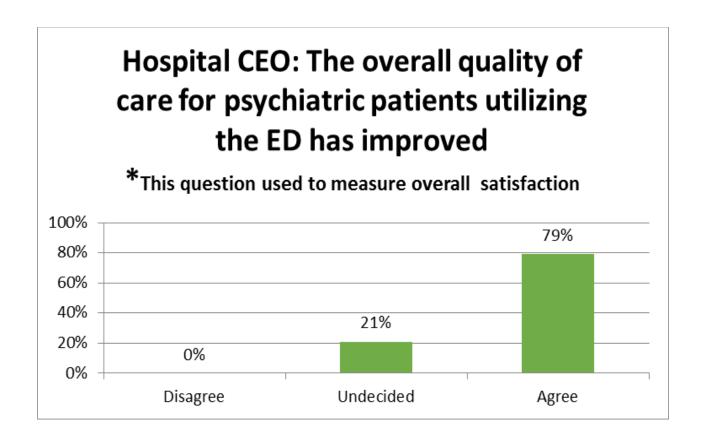






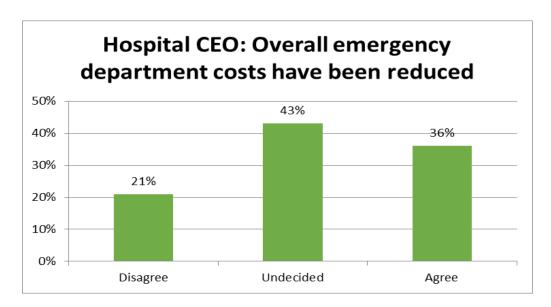


Hospital CEOs/COOs report that quality of care in the ED has improved. They would recommend this program to others, and pursue additional uses of this technology

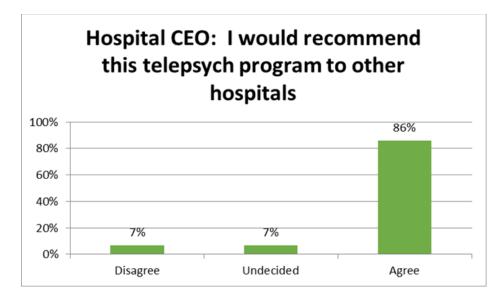


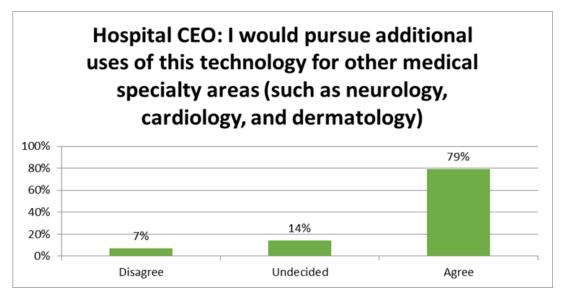






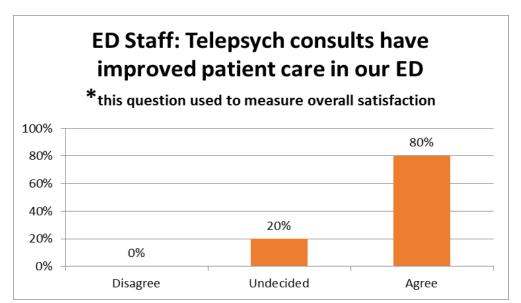


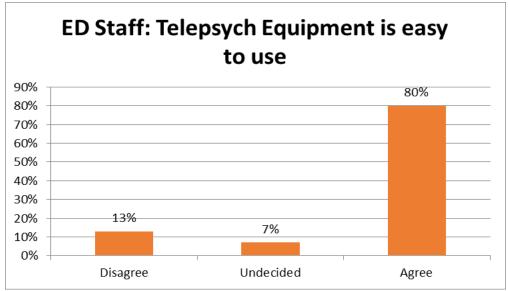


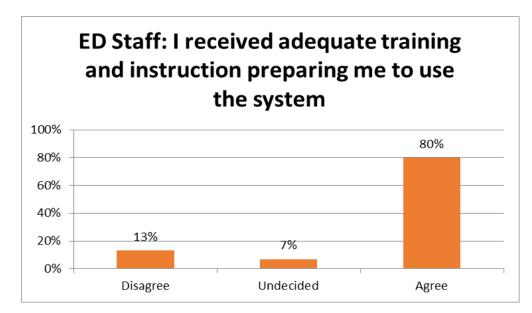


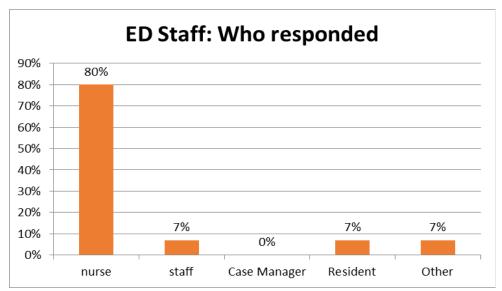






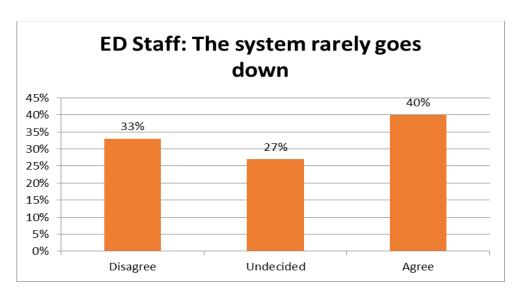


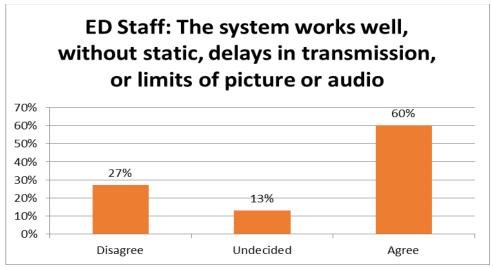


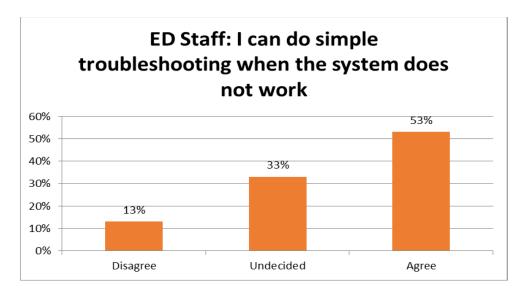


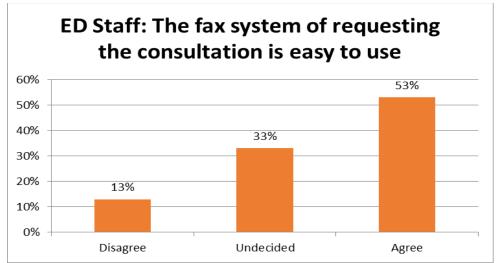






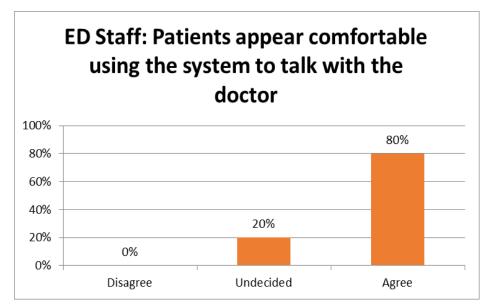


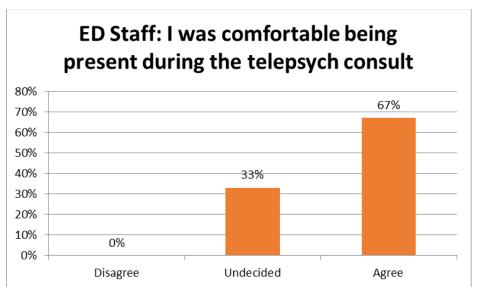


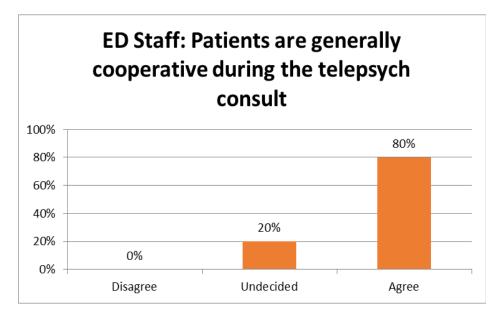


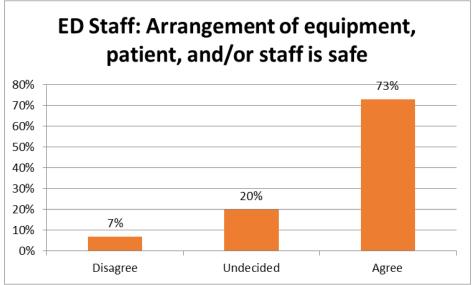






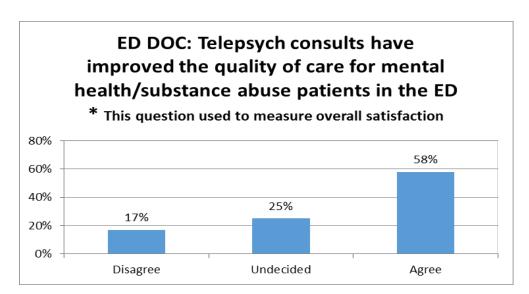


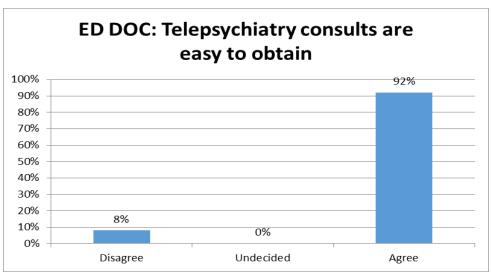


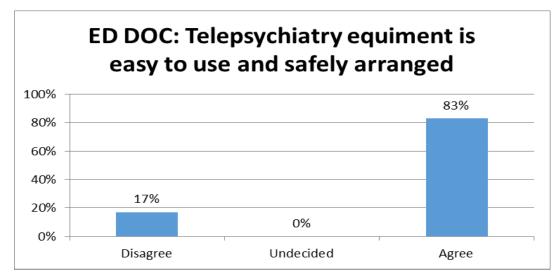


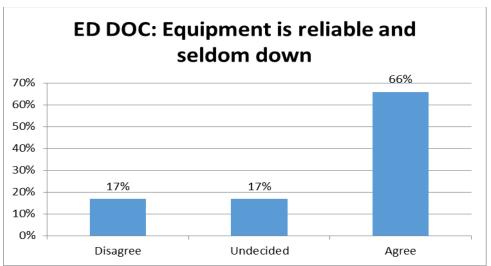






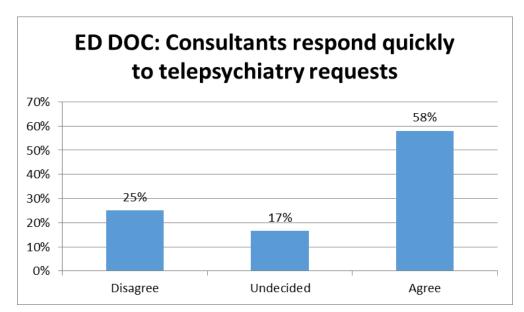


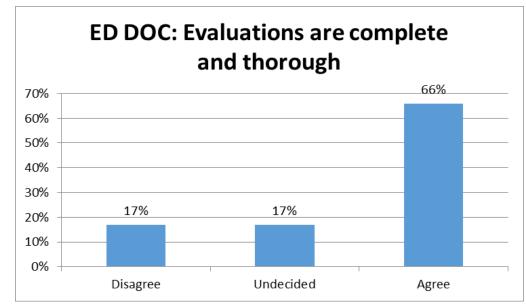


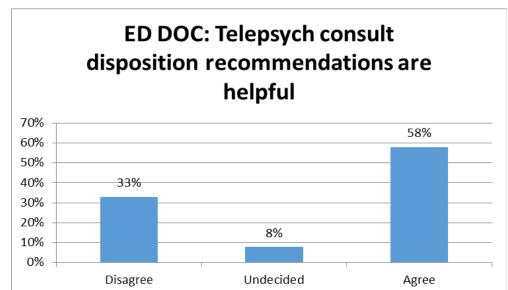


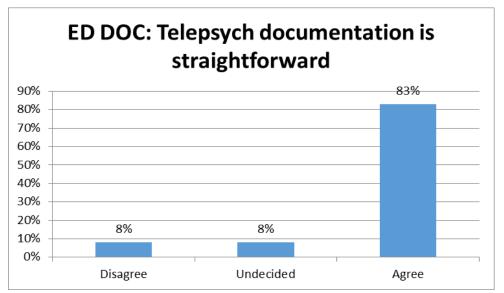






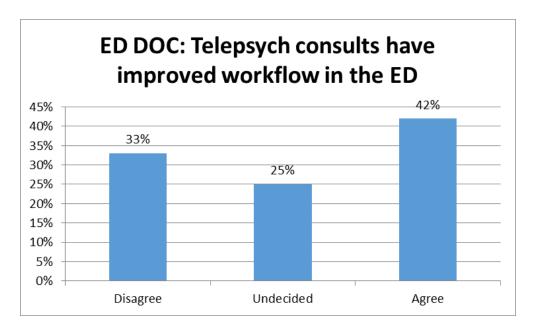


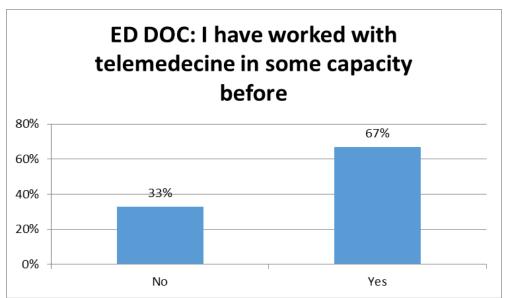


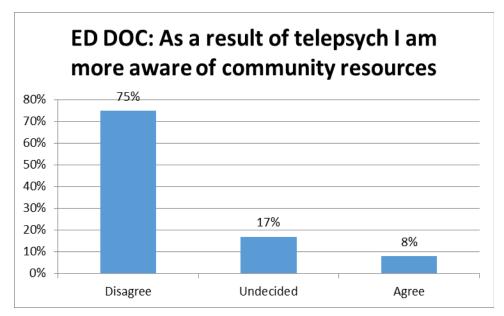


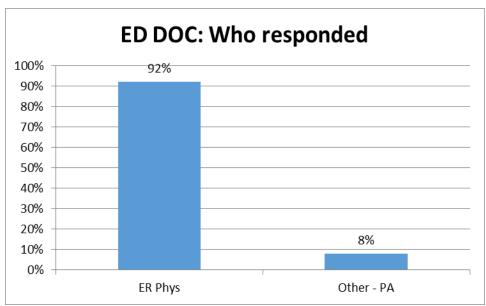
















Program Outcomes Summary

- NC-STeP is either ahead of schedule or on time with all of the legislatively defined timelines.
- 57 hospitals in network
 - 40 hospitals currently live
 - 17 additional hospitals scheduled to go live within next two months
 - These hospitals have equipment and have already been trained, we are just waiting on credentialing.





Program Outcomes Summary

- 1961 total Telepsychiatry Assessments were conducted under the program during this three month period (including both initial and follow-up assessments).
- The Median Length of Stay for all ED patients who received telepsychiatry services was 18.9 hours.
 Average Length of Stay was 30.3 hours.





Program Outcomes Summary

- The Average Length of Stay for ED patients who received telepsychiatry services and were ultimately discharged to home was 22.8 hours. For patients who were transferred to another facility, it was 36.6 hours.
- 817 ED patients who received telepsychiatry services had an IVC in place during their ED stay. 153 of those patients did not have an IVC in place when they were discharged, or 18%.
- Of the ED patients who received telepsychiatry services, 48% were discharged to home. 44% were discharged to another facility.

East Carolina University.